

PROGRAM INITIATIVES		
2024 Fund Balance	\$800,512.00	
TEACHING & LEARNING MATERIALS 25-26		2026-27
PS Bridge 2 Read	\$0.00	
IS Grade 3 Bridge 2 Read	\$0.00	
IS Grade 4 & 5 Functional Phonics	\$5,500.00	
IS ELA Tradebooks	\$5,000.00	
SPED PS Math	\$10,000.00	
SPED MS/HS Math	\$15,000.00	
SPED PS ELA Bridge 2 Read	\$0.00	
SPED IS ELA Bridge 2 Read	\$0.00	
SPED IS ELA REWARDS Intermediate	\$5,000.00	
SPED MS ELA	\$15,000.00	
SPED Social Skills K-12+	\$15,000.00	
MS Language Arts Grade 7 & 8 Pilots	\$20,000.00	
Spanish Materials	\$12,500.00	
HS Math Adoption 10th	\$40,000.00	
HS Science Adoption 10th?	\$40,000.00	
HS Social Studies-Government	\$10,000.00	
HS ELA 9-12	\$20,000.00	
T&L Materials	\$15,000.00	
Math K-6 2026-2027	\$30,000.00	\$250,000
TOTALS	\$258,000.00	