

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

DOC. ID: 65-26-109
 FED. TAX ID.: 85-6000-130
 Please Identify One:
 General Fund/Capital Outlay/Debt
 Direct Grant
 Flowthrough 27149
 (Program of Adm.)
 Name PRE-K INITIATIVE
 SELECT ONE:
 INITIAL BUDG. (Flowthrough)
 INCREASE
 DECREASE
 MAINTENANCE
 TRANSFERS

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2025-2026

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2025 TO June 30, 2026

A. CARRYOVER _____

B. TOTAL CURRENT YEAR ALLOCATION _____

C. ADMINISTRATIVE POOL ALLOCATION _____

TOTAL FUNDING AVAILABLE: _____

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
 CONTACT: OLIVIA WATSON TELEPHONE: (505) 324-9840 x1517
 TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

	REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
		FROM	TO					
1	43202						\$0.00	
2	27149	1000.51100		SALARIES EXP 1414	\$949,980.00	(\$92,908.84)	\$857,071.16	
3		1000.51100		SALARIES EXP 1714	\$415,000.00	(\$33,432.44)	\$381,567.56	
4		1000.52111		EDUC RETIREMENT 1414	\$190,000.00	(\$34,441.69)	\$155,558.31	
5		1000.52111		EDUC RETIREMENT 1714	\$82,000.00	(\$2,342.04)	\$79,657.96	
6		1000.56118		GENERAL SUPPLIES	\$210,980.00	(\$188,154.25)	\$22,825.75	
7		1000.52311		HEALTH MEDICAL 1414	\$135,000.00	(\$34,464.52)	\$100,535.48	
8		1000.52311		HEALTH MEDICAL 1714	\$110,000.00	(\$43,159.12)	\$66,840.88	
9		2200.53330		PROF DEVELOPMENT	\$20,000.00	(\$17,937.10)	\$2,062.90	
10		2200.56118		GENERAL SUPPLIES	\$20,000.00	(\$20,000.00)	\$0.00	
11							\$0.00	
12							\$0.00	
13							\$0.00	
14							\$0.00	
15							\$0.00	
16							\$0.00	
17							\$0.00	
18							\$0.00	
19							\$0.00	
20							\$0.00	
21							\$0.00	

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:	SUB TOTAL	(\$466,840.00)	Total FTE	0.00
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 5/12/26	INDIRECT COST	\$0.00		
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.	TOTAL	(\$466,840.00)		

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	DECREASE OF ENROLLMENT		
SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR
			DATE
FISCAL OFFICER	DATE	AGENCY SPPORT/SCHOOL BUD.	DATE