



FACILITY ASSESSMENT OVERVIEW



5/18/2025

ITEM	Ranking	Ranking	Ranking	Ranking	Ranking	Ranking	Composite	Base Budget Costs	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10 YEAR TOTALS
Roof Maintenance/Replacement - Currier/Wegner/ELC	1	2	1	8	3	1	16	\$6,350,000	\$3,628,571	\$2,963,333									\$6,591,905
Concrete Sidewalk - Currier/Wegner	2	1	2	9	3	2	19	\$258,854	\$258,854										\$258,854
Boilers - Leman (1994) / Pioneer (1999)	5	9	3	3	1	4	25	\$550,000		\$577,500									\$577,500
Kitchen/Serving Renovation Work - Gary/Pioneer/Turner/Indian Knoll	8	7	7	1	1	5	29	\$2,140,000				\$2,477,318							\$2,477,318
Fire Alarm Panel/Device Upgrade - Currier/Wegner	4	6	5	11	1	13	40	\$160,000	\$80,000	\$84,000									\$164,000
Early Learning Renovations - Toilets/Flooring	10	3	10	2	1	15	41	\$1,250,000			\$1,378,125								\$1,378,125
Generator - District Office	3	8	4	7	1	25	48	\$365,904		\$384,199.20									\$384,199
Corridors - Flooring (All schools)	11	13	11	5	3	10	53	\$1,750,000						\$744,497.58	\$781,722.46	\$820,808.58			\$2,347,029
Classrooms - Flooring (All Schools)	12	16	12	6	3	8	57	\$4,500,000			\$1,173,060.00	\$1,736,437.50	\$1,823,259.38						\$4,732,757
Life Safety Items - Door Hardware	9	5	8	21	1	14	58	\$1,900,000	\$715,000.00	\$656,250.00	\$584,325.00								\$1,955,575
Lunch Tables - Currier/Wegner/Turner/Gary	6	19	6	20	1	6	58	\$840,000					\$1,021,025						\$1,021,025
Secure Access (FOB) to Common Spaces (Libraries) & Classrooms	7	14	9	4	3	23	60	\$160,000						\$204,205					\$204,205
Corridors - Ceilings/Lighting (Leman)	15	11	15	23	2	11	77	\$800,000						\$1,021,025					\$1,021,025
Classrooms - Furniture (All Schools)	13	18	13	27	3	7	81	\$4,400,000		\$393,750.00	\$1,102,500	\$1,157,625	\$1,215,506	\$765,769					\$4,635,150
Facility Spatial Needs - Support/Breakout Spaces (Turner)	19	21	25	13	2	3	83	\$2,975,000							\$3,986,785				\$3,986,785
Leman Aux Gym - Acoustics/Flooring	24	4	21	16	2	16	83	\$315,000							\$422,130				\$422,130
Classrooms - Ceilings/Lighting (Currier/Wegner/Indian Knoll/Leman)	16	24	16	19	3	12	90	\$2,800,000		\$304,500.00	\$807,030.00	\$810,337.50	\$850,854.38						\$2,772,722
Main Office - Turner	20	10	29	12	2	20	93	\$1,300,000							\$1,742,124				\$1,742,124
Exterior Window Replacement - Currier/Wegner	17	17	17	22	1	22	96	\$2,050,000								\$2,884,556			\$2,884,556
Toilets and Piping - Currier/Wegner	22	12	22	10	3	28	97	\$3,400,500									\$5,024,087		\$5,024,087
Leman Thayer Gym - Bleachers/Stage	25	15	23	17	2	17	99	\$450,000						\$574,327					\$574,327
Gym Flooring - Currier/Wegner	14	20	20	24	1	21	100	\$240,000						\$306,308					\$306,308
Classrooms - Storage/Casework (All Schools)	28	23	14	28	2	9	104	\$3,050,000										\$4,731,551	\$4,731,551
Generator - All Schools	21	25	19	15	1	26	107	\$1,400,000										\$2,171,860	\$2,171,860
District-wide Outdoor Storage	18	22	18	29	2	24	113	\$950,000									\$1,403,583		\$1,403,583
Leman Secure Food Pantry	23	29	24	14	3	27	120	\$400,000						\$510,513					\$510,513
Music Program - Storage (Leman)	26	28	26	25	2	18	125	\$145,000									\$214,231		\$214,231
Music Program - Practice Areas (Turner)	27	27	27	26	3	19	129	\$1,125,000								\$1,582,988			\$1,582,988
Classrooms - Natural Light (Indian Knoll)	29	26	28	18	2	29	132	\$875,000								\$1,231,213			\$1,231,213
TOTAL								\$46,900,258	\$ 4,682,426	\$ 5,363,533	\$ 5,045,040	\$ 6,181,718	\$ 4,910,645	\$ 4,126,644	\$ 6,932,761	\$ 6,519,565	\$ 6,641,901	\$ 6,903,411	\$57,307,643



3 YEAR LOOK AHEAD

5/18/2025

ITEM	Base Budget Costs	2026	2027	2028
Roof Maintenance/Replacement - Currier/Wegner/ELC				
Currier Complete Roof Replacement	\$2,822,222	\$2,822,222		
ELC Roof Replacement	\$805,556	\$805,556		
Wegner Complete Roof Replacement	\$2,822,222		\$2,963,333	
Concrete Sidewalk - Currier/Wegner				
Sidewalk replacement around parking lot at both schools	\$258,854	\$258,854		
Boilers - Leman (1994) / Pioneer (1999)				
Leman Boiler Replacement	\$330,000		\$346,500	
Pioneer Boiler Replacement	\$220,000		\$231,000	
Fire Alarm Panel/Device Upgrade - Currier/Wegner				
Currier Fire Alarm Replacement/Upgrade	\$80,000	\$80,000		
Wegner Fire Alarm Replacement/Upgrade	\$80,000		\$84,000	
Early Learning Renovations - Toilets/Flooring				
Replace all corridor flooring	\$375,000			\$413,438
Renovate Toilets to be Pre-K Height	\$350,000			\$385,875
Create 4 new toilet rooms within classrooms	\$525,000			\$578,813
Generator - District Office				
New Back-up Generator at District Office	\$365,904		\$384,199	
Classrooms - Flooring (All Schools)				
Phase 1: 4th/5th Grade Classrooms at phased Pre-K Classrooms	\$1,064,000			\$1,173,060.00



3 YEAR LOOK AHEAD

5/18/2025

ITEM	Base Budget Costs	2026	2027	2028
Life Safety Items - Door Hardware				
Gary School (48) Fire Rated Doors and (10) Hardware Replacement	\$390,000	\$390,000		
IK School (43) Fire Rated Doors and (19) Hardware Replacement	\$325,000	\$325,000		
Currier School (8) Fire Rated Door Replacement	\$50,000		\$52,500	
Wegner School (8) Fire Rated Door Replacement	\$50,000			\$55,125
Turner School (44) Fire Rated Doors and (48) Hardware Replacement	\$575,000		\$603,750	
Leman School (48) Fire Rated Doors and (33) Hardware Replacement	\$480,000			\$529,200
Classrooms - Furniture (All Schools)				
Leman: 6th Grade and exploratories: Furniture Replacement	\$375,000		\$393,750.00	
All elementaries: 5th and 4th Grade: Furniture Replacement	\$1,000,000			\$1,102,500.00
Classrooms - Ceilings/Lighting (Currier/Wegner/Indian Knoll/Leman)				
Currier Elementary School 4th/5th Grade Classrooms	\$256,000			\$282,240.00
Wegner Elementary School 4th/5th Grade Classrooms	\$256,000			\$282,240.00
Indian Knoll Elementary School 4th/5th Grade Classrooms	\$220,000			\$242,550.00
Leman Middle School: 6th Grade Classrooms	\$290,000		\$304,500	
TOTAL FOR 3 YEARS	\$14,365,758	\$4,681,632	\$5,363,532	\$5,045,040