

TO: Board of Directors
Region One Education Service Center

SUBJECT: 2016-2017 Official Budget - General Fund Only

DATE: August 25, 2016

ITEM 21: Action

BACKGROUND AND SIGNIFICANT ISSUES: According to Section CE (Legal) the Education Service Center Board shall adopt an annual budget for the following year after conducting a public hearing on the ESC's performance during the preceding year on standards established by the Commissioner. Section CE (Local) states that the proposed budget shall be prepared and adopted no later than August 31 of every year. The Board of Directors approved a resolution on August 27, 2001, that resolved that the Board of Directors will adopt an Official Center Budget that includes the General Fund, with the other funds being presented to the Board of Directors for informational purposes only. In compliance with legal and local policy, the Official Budget for 2016-2017 has been prepared for your review and consideration.

RELATED GOAL: Governance – Budget Oversight

COST AND FUNDING SOURCES: N/A

EXECUTIVE DIRECTOR'S RECOMMENDATION: Recommend approval of the 2016-2017 Official Budget - General Fund only.

Respectfully submitted,



Dr. Cornelio Gonzalez
Executive Director

Staff Person(s) Responsible: Frances Guzman, Deputy Director
Deputy Directors & Program Administrators/Directors

Attachments: 1. Region One ESC Budget 2016-2017

2016-2017 Official Budget - General Fund Only

Action Taken

_____ made a motion to approve the 2016-2017 Official Budget
General Fund only.

Seconded by: _____

Vote: _____