

School Board Meeting:

February 27, 2017

Subject:

Achievement & Integration
Plan & Budget FY18

Presenter:

**Pam Miller, Director
Teaching and Learning**

SUGGESTED SCHOOL BOARD ACTION:

Recommend board approval of the Achievement & Integration 2020 Plan and the Achievement & Integration Budget FY18.

DESCRIPTION:

The district is required to develop a three-year Achievement & Integration Plan to be approved by MDE. The 2016-2017 school year is the final year of the previous three-year plan. The new BHM Achievement & Integration Plan 2020 will span 2017-2020.

The district is also required to submit the Achievement and Integration Revenue Budget to MDE for annual approval of proposed expenditures. The proposed budget for 2017-2018 will be submitted to MDE by March 15, 2017 per the deadline communicated by MDE. This budget is in alignment with the BHM AI 2020 Plan and the MDE requirements and guidelines.

Attachments:

Achievement & Integration Budget FY17