

BUDGET ADJUSTMENTS
December 13, 2022

1. Increase Miscellaneous Donation Expense – Sheriff’s Office (attached)

ACTION ITEM #1: The Committee recommends approval to increase budgeted 2022 line item #101-430-969.001 Animal Control Misc Expense-Donation by \$10,000 with monies to come from budgeted 2022 line item #101-430-684.000 Animal Control Misc Revenue - Donations to cover invoices through the rest of 2022.