TO:	TPSD Board of Trustees
FROM:	Julie Weaver
RE:	Contractual Agreement Considerations
DATE:	September 11, 2018

Please request that the Board acknowledge and award the following contracts:

CONTRACTAL AGREEMENTS

SITE	Type of Service	Cost	<u>Company</u>
THS	Contract Agreement	\$1,800	Region II
			Communicare
			Community

CO1982

The Special Dept. wishes to enter into a memorandum of understanding agreement with Region II Communicare Community to provide transportation for a student from THS to the rehabilitation center, Communicare Day Services, on a daily basis. The cost is \$10/day for a total of \$1,800.

SITE	Type of Service	Cost	<u>Company</u>
Lawhon	Contract Agreement	\$400	USA Test Prep

CO1983

Federal Programs wishes to enter into an agreement with USA Test Prep to provide a supplemental tool in conjunction with teacher instruction based on needs of students with instruction and assessment. The total cost will be \$400 for 5th grade Social Studies

SITE	Type of Service	Cost	Company
Carver/Lawhon	Contract Agreement	\$3,295	Explore Learning

CO1984

Federal Programs wishes to enter into a contractual agreement with Explore Learning to renew online site license for Reflex Math to provide help impacting students understanding of math concepts and operations. Total cost is \$3,295 for a one year renewal.

SITE	Type of Service	Cost	<u>Company</u>
Pierce	Contract Agreement	\$99.95	Learning A-Z

CO1985

Federal Programs wishes to enter into a contractual agreement with Learning A-Z for an online site license, Science A-Z, to provide academic growth and support in proficiency in Science. Total cost is \$99.95 for a one year subscription.

SITE	Type of Service	Cost	Company
Lawhon	Contract Agreement	\$1,320	Edmentum

CO1986

Federal Programs wishes to enter into a contractual agreement with Edmentum for an online site license, Study Island, to provide supplemental individualized instruction for ELA and math. Total cost is \$1,320 for a one year subscription.

<u>Site</u>	Type of Service	Cost	<u>Company</u>
Lawhon	Contract Agreement	\$3,240	Splash Math

Federal Programs wishes to enter into a contractual agreement with Splash Math for an online site license to provide help to increase mastering key math skills through personalized learning. Total cost is \$3,240 for a one year subscription.

<u>Site</u>	<u>Type of Service</u>	Cost	<u>Company</u>
Joyner	Contract Agreement	\$2,040	Splash Math

CO1988

Federal Programs wishes to enter into a contractual agreement with Splash Math for an online site license to provide help to increase mastering key math skills through personalized learning. Total cost is \$2,040 for a one year subscription.

<u>Site</u>	Type of Service	Cost	<u>Company</u>
Lawndale	Contract Agreement	\$3,520	Splash Math

CO1989

Federal Programs wishes to enter into a contractual agreement with Splash Math for an online site license to provide help to increase mastering key math skills through personalized learning. Total cost is \$3,520 for a one year subscription.

<u>Site</u>	Type of Service	Cost	<u>Company</u>
District	Contract Agreement	\$9,804	Rosetta Stone

CO1990

Federal Programs wishes to enter into a contractual agreement with Rosetta Stone for an online site license to provide help ELL students with learning English and language lessons. Total cost is \$9,804.

<u>Site</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
District	Contract Agreement	\$6,775	Project Education

CO1991

Federal Programs wishes to enter into a contractual agreement with Project Education to provide a software platform that monitors and tracks ELL student progress. Total cost is \$6,775 which includes Project ELL, product implementation, product training and travel expenses not to exceed \$500.

<u>Site</u>	<u>Type of Service</u>	Cost	<u>Company</u>
Lawndale	Contract Agreement	\$1,795	Brain Pop

CO1992

Federal Programs wishes to enter into a contractual agreement with Brain Pop to renew online site license to supplement teacher lessons to connect reading, math, science and social studies skills. Total cost is \$1,795 for one year.

Site	Type of Service	Cost	Company
Carver	Contract Agreement	\$1,450	Brain Pop

Federal Programs wishes to enter into a contractual agreement with Brain Pop to renew online site license to supplement teacher lessons to connect reading, math, science and social studies skills. Total cost is \$1,450 for one year.

<u>Site</u>	Type of Service	Cost	Company
Joyner	Contract Agreement	\$1,450	Brain Pop

CO1994

Federal Programs wishes to enter into a contractual agreement with Brain Pop to renew online site license to supplement teacher lessons to connect reading, math, science and social studies skills. Total cost is \$1,450 for one year.

<u>Site</u>	<u>Type of Service</u>	Cost	<u>Company</u>
JDC	Contract Agreement	\$599	IXL Learning

CO1995

Federal Programs wishes to enter into a contractual agreement with IXL for an online site license to supplement teacher lessons in core subject areas. Total cost is \$599 for one year.

<u>Site</u>	<u>Type of Service</u>	Cost	<u>Company</u>
Rankin	Contract Agreement	\$2,000	Flocabulary

CO1996

Federal Programs wishes to enter into a contractual agreement with Flocabulary for a digital site license to increase student use of vocabulary in reading and writing and to increase various ELA skills. Total cost is \$2,000 for one year.

<u>Site</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Lawndale	Contract Agreement	\$2,000	Flocabulary

CO1997

Federal Programs wishes to enter into a contractual agreement with Flocabulary for a digital site license to increase student use of vocabulary in reading and writing and to increase various ELA skills. Total cost is \$2,000 for one year.

Site	Type of Service	Cost	<u>Company</u>
Pierce	Contract Agreement	\$2,000	Flocabulary

CO1998

Federal Programs wishes to enter into a contractual agreement with Flocabulary for a digital site license to increase student use of vocabulary in reading and writing and to increase various ELA skills. Total cost is \$2,000 for one year.

Site	<u>Type of Service</u>	Cost	<u>Company</u>
Lawhon	Contract Agreement	\$2,000	Flocabulary

CO1999

Federal Programs wishes to enter into a contractual agreement with Flocabulary for a digital site license to increase student use of vocabulary in reading and writing and to increase various ELA skills. Total cost is \$2,000 for one year.

<u>Site</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Lawndale	Contract Agreement	\$3,995	<u>MobyMax</u>

Federal Programs wishes to enter into a contractual agreement with MobyMax for a site license for remediation and enrichment. Total cost is \$3,995 for one year.

<u>Site</u>	Type of Service	Cost	Company
Rankin	Contract Agreement	\$3,995	MobyMax

CO2001

Federal Programs wishes to enter into a contractual agreement with MobyMax for a site license for remediation and enrichment. Total cost is \$3,995 for one year.

<u>Site</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
JDC	Contract Agreement	\$99	MobyMax

CO2002

Federal Programs wishes to enter into a contractual agreement with MobyMax for a site license for remediation and enrichment. Total cost is \$99 for one year.

<u>Site</u>	<u>Type of Service</u>	Cost	<u>Company</u>
K-5 Schools	Contract Agreement	\$10,080	Quaver Music

CO2003

Federal Programs wishes to enter into a contractual agreement with Quaver Music for an online site license for music/arts integration, standard based and provide opportunities for students to experience personal learning. Total cost is \$10,080 for one year.

Site	Type of Service	Cost	<u>Company</u>
Thomas	Contract Agreement	\$3,295	Explore Learning

CO2004

Federal Programs wishes to enter into a contractual agreement with Explore Learning to renew online site license for Reflex Math to provide help impacting students understanding of math concepts and operations. Total cost is \$3,295 for a one year renewal.

<u>Site</u>	<u>Type of Service</u>	Cost	<u>Company</u>
Lawhon	Contract Agreement	\$1,500	IXL Learning

CO2005

Federal Programs wishes to enter into a contractual agreement with IXL for an online site license to expose students to different question types for the new MS state science standards. Total cost is \$1,500 for one year.

<u>Site</u>	<u>Type of Service</u>	Cost	<u>Company</u>
Pierce	Contract Agreement	\$2,960	Splash Math

CO2006

Federal Programs wishes to enter into a contractual agreement with Splash Math for an online site license to provide help to increase mastering key math skills through personalized learning. Total cost is \$2,960 for a one year subscription.

<u>Site</u>	<u>Type of Service</u>	Cost	Company
Command Center	Contract Agreement	\$18,887	Cyber Technology

The district wishes to enter into a contractual agreement with Cyber Technology for C-Plus device support for the camera support license renewal at the Command Center. Total cost is \$18,887 for one year renewal.

<u>Site</u>	Type of Service	Cost	Company
Tupelo Children's	Contract Agreement	\$4,500	B & B Computer
Mansion			Service

CO2008

Federal Programs wishes to enter into a contractual agreement with B & B Computer Service to provide service to update 25 desktop computers at Tupelo Children's Mansion. Total cost is \$4,500.

<u>Site</u>	Type of Service	Cost	Company
District	Contract Agreement	\$25,350	Powerschool Group

CO2009

The district wishes to enter into a contractual agreement with PowerSchool Group to provide PS Learning Management system (Haiku) to the district. The term of the contract is Sept 1, 2018 – Aug 31, 2019 for a total of \$25,350.

<u>Site</u>	Type of Service	Cost	<u>Company</u>
District	Contract Agreement	\$40,500	Hanover Research

CO2011

The district wishes to enter into a contractual agreement with Hanover Research to provide customized research studies for the district. The effective dates for this agreement are Oct 1, 2018 – Sept 30, 2019 for a total of \$40,500.

<u>Site</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
District	Contract Agreement	\$11,400	Core Learning

CO2012

The district wishes to enter into a contractual agreement with Core Learning Educational Services for ELA and Science based professional development at TMS. The cost is \$1,425 per day for 8 days (4 ELA and 4 Science) for a total project cost of \$11,400. This fee includes all cost and no other fees shall be due.

<u>Site</u>	<u>Type of Service</u>	Cost	<u>Company</u>
District	Contract Agreement	\$12,050	Education
			Resources, LLC

CO2013

The district wishes to enter into a contractual agreement with Education Resources, LLC for a comprehensive needs assessment. The cost is \$750 per site (14 sites), 1 district wide report \$1,000 and Spanish translation service \$550 for a total project cost of \$12,050. This fee includes all cost and no other fees shall be due.

CHARTER BUS SERVICE CONTRACTS

none

CONTRACT FOR RENTAL OF SCHOOL FACILITY

SITE	Type of Service	Income	Company/Group
Civic	Facility Rental	\$300	N MS Symphony
	-		Orchestra

SFR1905

Lisa Martin wishes to use the Civic Auditorium on September 15, 2018 from 9 A.M. to 6 P. M. and September 22, 2018 from 9 A. M. to 5 P. M. for the youth orchestra.

SITE	<u>Type of Service</u>	Income	<u>Company/Group</u>
Church St.	Facility Rental	\$0	Pied Piper

SFR1906

Pied Piper wishes to use the Church St. Auditorium on October 6-7, 2018 for auditions for an upcoming play, "Elf". Rehearsal will start on October 8, 2018 with the performance being November 16 - 18, 2018.

<u>SITE</u>	<u>Type of Service</u>	Income	<u>Company/Group</u>
Church St	Facility Rental	\$0	Pied Piper

SFR1907

Pied Piper wishes to use the Church St. Auditorium on October 19 – 21, 2018 for auditions for an upcoming play, "Peter Pan". Rehearsal will start on October 28, 2018 for Sunday, Monday, Tuesday, and Thursday from 5 P.M. to 7 P.M.

<u>SITE</u>	<u>Type of Service</u>	<u>Income</u>	<u>Company/Group</u>
TMS Rubber Floor Gym	Facility Rental	\$10.50/hr	Tupelo Volleyball Club

SFR1908

Keith Haney wishes to use Tupelo Middle School rubber floor gym as well as Lawhon gym from November 1, 2018 to April 30, 2019. The gym will be used on Tuesdays and Thursdays from 6:00 – 8:00 with possibly some Saturdays.

SITE	<u>Type of Service</u>	Income	<u>Company/Group</u>
PAC	Facility Rental	\$0	North MS Dance
	-		Center

SFR1909

Amy Williams wishes to use the Performing Arts Center on November 16 & 18, 2018 for Hope for the Holiday – a St. Jude Fundraiser.

SITE	<u>Type of Service</u>	Income	Company/Group
PAC	Facility Rental	\$2,600	Tupelo Ballet

SFR1910

Sharon Long wishes to use the Performing Arts Center on November 28 – December 1, 2018 for the performance of "The Nutcracker".

SITE	Type of Service	Income	<u>Company/Group</u>
PAC	Facility Rental	\$600	N MS Symphony Orchestra
0551011			

SFR1911

Lisa Martin wishes to use the Performing Arts Center on December 7-8, 2018.

<u>SITE</u>	Type of Service	Income	<u>Company/Group</u>
Civic	Facility Rental	\$0	City of Tupelo

SFR1912

City of Tupelo wishes to use the Civic Auditorium on January 18 - 21, 2018 for the MLK Celebration.

<u>SITE</u>	<u>Type of Service</u>	Income	<u>Company/Group</u>
Civic	Facility Rental	\$600	Delta Sigma Theta

SFR1913

Marci Jamison wishes to use the Civic Auditorium on January 26, 2019.