

Denton ISD (Selected Sites)

Site Utility Cost Comparison -- Year Ending 06/2007

Site	Total Elec Cost	Total Fossil Fuels Cost	Total Energy Cost	% Chg	Water Cost	Irrigation Cost	Sewer Cost	Refuse Cost	Storm Water Cost	Total Utility Cost	% Chg	SqFt	Total Utility Cost /SqFt
Navo Middle School	\$162,628	\$34,040	\$196,669	N/A	\$84,772	\$0	\$0	\$23,160	\$0	\$304,601	N/A	192,039	\$1.59
Advanced Technology Center	\$146,875	\$27,447	\$174,322	N/A	\$27,239	\$0	\$0	\$10,084	\$0	\$211,645	N/A	120,700	\$1.75
Savannah Elementary School	\$84,612	\$10,499	\$95,111	+52.7%	\$15,159	\$0	\$0	\$23,383	\$0	\$133,653	+66.3%	80,334	\$1.66
Paloma Creek Elementary	\$9,418	\$170	\$9,588	N/A	\$640	\$0	\$0	\$0	\$0	\$10,228	N/A	0	N/A
L.A. Nelson Elementary	\$0	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	N/A	0	N/A
Company Totals:	\$403,532	\$72,157	\$475,689		\$127,811	\$0	\$0	\$56,626	\$0	\$660,126		393,073	\$1.68