

**BOARD OF TRUSTEES
AGENDA**☐

Workshop

☒

Regular

☐

Special

(A) ☐ Report Only☐

Recognition

Presenter(s):

Briefly describe the subject of the report or recognition presentation.

(B) ☒ Action ItemPresenter(s): GILBERTO GONZALEZ, SUPERINTENDENT
ISMAEL MIJARES, DEPUTY SUPT. FOR BUSINESS & FINANCE

Briefly describe the action required.

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AMEND THE
GENERAL FUND BUDGET

(C) Funding source: Identify the source of funds if any are required.

CARRY-FORWARD FUNDS: \$297,842

(D) Clarification: Explain any question or issues that might be raised regarding
this item.

SEE ATTACHED MEMORANDUM



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

TO: Gilberto Gonzalez, Superintendent

FROM: Ismael Mijares, Deputy Superintendent for Business & Finance

DATE: December 14, 2015

SUBJECT: *Budget Amendments*

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Date: 2015.12.15
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These budget amendments include the appropriation of the following Carry-Forward Funds:

169 - High School Allotment	\$ 143,147
170 - Middle Rio Grande-CCPS	<u>\$ 154,695</u>
Total:	<u>\$ 297,842</u>



Eagle Pass Independent School District

ASSISTANT SUPERINTENDENT FOR CURRICULUM AND INSTRUCTION

December 8, 2015

TO: Gilberto Gonzalez, Superintendent

FROM: Samuel Mijares,
Deputy Superintendent for Curriculum & Instruction

SM

RE: Budget Change Request for High School Allotment (169)

The attached budget change request is being submitted for review and approval at the next regularly scheduled School Board meeting. The request is to allocate carry-forward funds to the High School Allotment 169 fund.

Accounts have been adjusted accordingly and a brief summary is listed below.

- Increase in Supplies & Materials.
- Increase of Student Travel for college visits.

If you have any questions, do not hesitate to contact me at extension 1011.

SM/lcm

DATE _____

Eagle Pass Independent School District

Life Skills Program for Student Parents

904 Kelso Drive, Eagle Pass, Tx. 78852 (830)758-7019-Office (830)773-6317 - Fax

M E M O R A N D U M

TO: Gilbert Gonzalez, Superintendent of Schools

FROM: Lizzet Duran, PEP Coordinator *LD*

DATE: December 9, 2015

RE: CCPS Carry Forward

I am requesting your approval to submit a board agenda item to consider and take appropriate action on the request to appropriate the carry-forward Child Care Provider Services funds in the dollar amount of \$154,695.00.

The EPISD receives funds for child care services provided to school-age parents who meet the eligibility requirements for Child Care Provider Services Local Workforce Development Board Middle Rio Grande Development Council.

LD/hc

EAGLE PASS INDEPENDENT SCHOOL DISTRICT BUDGET CHANGE REQUEST

DATE: Dec. 8, 2015

Child Care Provider Services
REFERENCE NO. 170-Middle Rio Grande

ACCOUNT NUMBER[illegible]

REASON FOR REQUEST:
TO APPROPRIATE CARRY-FORWARD CHILD CARE PROVIDER SERVICES FUNDS.

M. Gonzalez for J. Costilla

ORIGINATOR

Rizal Duran

DATE _____

SUPERINTENDENT

DATE _____

FINANCE

DATE _____

BOARD OFFICER

DATE _____

DISAPPROVAL BY:

NAME _____

DATE _____

REASON FOR DISAPPROVAL:

PROCESSED BY ACCOUNTING:

NAME _____

DATE _____