

DESOTO INDEPENDENT SCHOOL DISTRICT
PROPOSED BUDGET AMENDMENT - No Impact to Fund Balance
FY2025 - March 2025

Proposed Budget Amendment #12

Decrease of Function 13	(12,500)
Increase of Function 11	12,500

Amount: \$12,500.00
Justification: Reclassify budget for software license at HS

Impact on Fund Balance: NA

Proposed Budget Amendment 13

Increase of Function 23	1,500
Decrease of Function 13	(1,500)

Amount: \$1,500.00
Justification: Reclass funds for Teacher Appreciation at McCowan MS

Impact on Fund Balance: NA

Proposed Budget Amendment-14

Increase of Function 11	30,300
Decrease of Function 13	(30,300)

Amount: \$30,300.00
Justification: Reclass funds for instructional supply purchase at West MS

Impact on Fund Balance: NA

Proposed Budget Amendment #15

Increase of Function 11	\$ 10,000
Decrease of Function 13	(10,000)

Amount: \$10,000.00
Justification: Transfer funds to purchase Technology DEAP
Impact on Fund Balance: NA

Proposed Budget Amendment #16

Increase of Function 11	15,300
Decrease of Function 13	(15,300)

Amount: \$15,300.00
Justification: Transfer funds for Inst resources and teacher awards-RYTAG
Impact on Fund Balance: NA

Proposed Budget Amendment #17

Increase of Function 11	23,800
Increase of Function 23	5,000
Decrease of Function 13	(28,800)

Amount: \$28,800.00
Justification: Transfer funds for Inst resources and teacher awards-Meadows Elementary
Impact on Fund Balance: NA

Proposed Budget Amendment #18

Increase of Function 11	\$ 4,880.00
Decrease of Function 13	(\$4,880.00)

Amount: \$28,800.00
Justification: Transfer funds for Inst resources to finish year at KJ Tech Magnet Academy
Impact on Fund Balance: NA

Proposed Budget Amendment #19

Increase of Function 11	\$ 25,000.00
Decrease of Function 13	(\$25,000.00)

Amount: \$25,000
Justification: Transfer funds for Inst resources to finish year at Amber Terrace
Impact on Fund Balance: NA

Proposed Budget Amendment #20

Increase of Function 23	\$ 10,000.00
Decrease of Function 13	(\$10,000.00)

Amount: \$10,000.00
Justification: Transfer funds for Inst resources to finish year at Collegiant High School
Impact on Fund Balance: NA