

# Board Agenda Item

*The mission of the Weatherford ISD is to educate, engage, and empower all students in a safe and positive learning environment to discover and reach their greatest potential.*

Office	Agenda Location	Action Type
<input type="checkbox"/> Academics	<input type="checkbox"/> Recognitions	<input checked="" type="checkbox"/> Action Required
<input checked="" type="checkbox"/> Business and Finance	<input type="checkbox"/> Superintendent's Report	<input type="checkbox"/> No Action Required
<input type="checkbox"/> Communications	<input type="checkbox"/> Consent Items	<input type="checkbox"/> Presentation
<input type="checkbox"/> Human Resources	<input type="checkbox"/> Board Activities	
<input type="checkbox"/> Operations	<input type="checkbox"/> Unfinished Business	
<input type="checkbox"/> Student Services	<input checked="" type="checkbox"/> New Business	
<input type="checkbox"/> Superintendent		

## **DATE**

August 12, 2024

## **SUBJECT**

Agreement for the Purchase of Attendance Credit (Netting Chapter 48 Funding)

## **BACKGROUND INFORMATION**

Pursuant to TEC 48.257 and 49.004, school districts are notified when their estimated local yield per penny per student in WADA exceeds the Tier Two guaranteed yield of \$49.28. School districts are required to reduce their excess local revenue level by one or more of the following statutory options:

1. Consolidation with another district as provided by Subchapter B.
2. Detachment of territory as provided by Subchapter C.
3. Purchase of average daily attendance credit as provided by Subchapter D ("Option 3")
4. Education of nonresident students provided by Subchapter E ("Option 4") and/or
5. Tax base consolidation with another district as provided by Subchapter F.

Weatherford ISD was notified by TEA on July 15, 2024 that the district's Tier One local share under TEC §48.256 will exceed the district's entitlement under TEC §48.266(a)(1), less the district's distribution from the state available school fund, and/or that the district's Tier Two local share described by TEC §48.266(a)(5)(B), will exceed the amount described by TEC §48.202(a-1)(2), for the school year 2024-2025. Based on TEA's estimates, Weatherford ISD will be required to reduce its excess local revenue level for the 2024-2025 school year using one or more of the above described statutory options.

Weatherford ISD intends to exercise Option 3 to reduce the district’s revenue level in excess of entitlement for the 2024-2025 school year. To alleviate any delays in the approval of the Agreement for the Purchase of Attendance Credit (Netting Chapter 48 Funding), TEA recommends that district’s school board delegate authority to obligate the school district under TEC, Chapter 49, to the superintendent, and the superintendent submit the contract via the Excess Local Revenue subsystem in the TEA portal.

**STRATEGIC PLAN INFORMATION**

- Relates to Strategic Goal #1 – Focus on Student Success
- Relates to Strategic Goal #2 – Focus on Students, Parents, and Communities
- Relates to Strategic Goal #3 – Focus on Operational Excellence
- Relates to Strategic Goal #4 – Focus on Employees and Organizational Development
- Relates to Strategic Goal #5 – Focus on Stewardship

**ADMINISTRATIVE CONSIDERATION**

Administration recommends approval of the “Agreement for the Purchase of Attendance Credits (Netting Chapter 48 Funding)” and delegates authority to obligate the school district under Texas Education Code (TEC) §11.1511(c)(4) to the superintendent solely for the purpose of obligating the district under TEC, §48.257 and TEC, Chapter 49, Subchapters A and D.

**ADMINISTRATOR(S) PREPARING REPORT**

Lori Boswell, Assistant Superintendent of Business and Operations

**ADMINISTRATOR RESPONSIBLE FOR COMMUNICATION**

Lori Boswell, Assistant Superintendent of Business and Operations

**COMMUNICATED TO THE FOLLOWING (check all that apply)**

- Whole staff notification
- Administrative staff notification
- Parent notification
- Student notification
- Community notification
- No communication
- Other - Texas Education Agency

**SOURCES FOR COMMUNICATION (check all that apply)**

- WISD Email
- WISD Social Media
- WISD Web Site
- Media (as required by law)
- Meeting with
- Letter
- Other – TEA