

UNITED INDEPENDENT SCHOOL DISTRICT

BUDGET AMENDMENT

FOR THE MONTH OF NOVEMBER 2025

<u>DEPT/ORGANIZATION</u>						<u>BUDGET</u>	<u>AMENDED</u> <u>BUDGET</u>	<u>INCREASE</u> <u>(DECREASE)</u>
DISTRICT WIDE - BA 26-01								
<u>REVENUES</u>								
1996	57XXXX	CPS Energy Agreement				\$ -	\$ 160,000	\$ 160,000
REVENUES TOTAL						\$ -	\$ 160,000	\$ 160,000
<u>EXPENDITURES</u>								
1996	11 001 11 SAB	641200	Study Abroad - Student			\$ -	\$ 12,500	\$ 12,500
1996	11 002 11 SAB	641200	Study Abroad - Student			-	12,500	12,500
1996	11 003 11 SAB	641200	Study Abroad - Student			-	12,500	12,500
1996	11 009 11 SAB	641200	Study Abroad - Student			-	12,500	12,500
1996	11 002 22 XXX	66XXXX	E-Sports Program Equipment			-	22,000	22,000
1996	11 003 22 XXX	66XXXX	E-Sports Program Equipment			-	22,000	22,000
1996	11 009 22 XXX	66XXXX	E-Sports Program Equipment			-	22,000	22,000
EXPENDITURES/FUND BALANCE TOTAL						\$ -	\$ 116,000	\$ 116,000

To recognize additional revenue from the CPS Energy agreement for 2024 to be used to partially fund the Study Abroad Program (\$50,000) and equipment for the E-Sports Program (\$66,000). The District will pay a balance of \$14,000 in property taxes owed for 2024. Net increase in Fund Balance of \$30,000. Requested by Mr. Felipe J. Jimenez, Fiscal Operations Administrator.