

**Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2010
Period Ending February 28, 2010**

Revenues	<u>General-U</u>	<u>General-R</u>	<u>Food Service</u>	<u>Transport</u>	<u>Community Services</u>	<u>Capital Expenditure</u>	<u>Building Construction</u>	<u>Debt Service</u>	<u>Trust</u>	<u>Student Activities</u>	<u>Total</u>
Revised Budget 01/31/2010	\$77,685,411	\$17,431,433	\$3,174,719	\$4,625,925	\$13,050,595	\$2,512,965	\$98,577,078	\$14,509,788	\$347,750	\$2,062,225	\$233,977,889
Copier - Congdon	995										995
Stipends - various	2,680										2,680
Congdon - Reading		3,980									3,980
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Revised Budget, 02/28/2010	\$77,689,087	\$17,435,413	\$3,174,719	\$4,625,925	\$13,050,595	\$2,512,965	\$98,577,078	\$14,509,788	\$347,750	\$2,062,225	\$233,985,544

**Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2010
Period Ending February 28, 2010**

Expenditures	<u>General-U</u>	<u>General-R</u>	<u>Food Service</u>	<u>Transport</u>	<u>Community Services</u>	<u>Capital Expenditure</u>	<u>Building Construction</u>	<u>Debt Service</u>	<u>Trust</u>	<u>Student Activities</u>	<u>Total</u>
Revised Budget 01/31/2010	\$78,833,931	\$17,654,099	\$3,178,569	\$5,284,342	\$13,190,364	\$3,425,548	\$119,677,863	\$14,390,540	\$225,000	\$2,150,725	\$258,010,982
Copier - Congdon	995										995
Stipends - various	2,680										2,680
Congdon - Reading		3,980									3,980
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Revised Budget, 02/28/2010	\$78,837,607	\$17,658,079	\$3,178,569	\$5,284,342	\$13,190,364	\$3,425,548	\$119,677,863	\$14,390,540	\$225,000	\$2,150,725	\$258,018,637
Operating Transfers	0				0						\$0
Net	(\$1,148,520)	(\$222,666)	(\$3,850)	(\$658,417)	(\$139,769)	(\$912,583)	(\$21,100,785)	\$119,248	\$122,750	(\$88,500)	(\$24,033,093)