

2009-10 Administrative Reductions					
	2008-09		2009-10		
<u>Position</u>	<u>Budgeted FTE</u>		<u>Revised FTE</u>		
Director of Technology	1.00		0.50		
PES Principalship	1.00		0.50		
PES Administrative Assistant*	0.00		0.10		
DES Principalship	0.70		0.50		
BCMS Asst. Principal	1.00		0.90		
MES Principalship	1.00		0.90		
Spec. Education Coordinator	0.50		0.50		
Summer School Principal	0.10		0.00		
T&L Assignments (TIP, Title I)	0.20		0.20		
BHS Adm. Asst. or T&L Resource**	0.50		0.40		
Total FTE	6.00		4.50		
Total FTE Reduced			1.50		
Total \$ Reduced (range dependent on **)			\$ 180,611.00	\$ 181,966.00	
Target \$ to be Reduced			\$ 150,000.00		
*Assignment carries no additional administrative cost factors such as responsibility factor, additional days, etc.; therefore the administrative FTE cost is 0.10. Salary is based on the teacher contract.					
	2008-09		2009-10		
Josh Swanson	BCMS AP (0.50)/Tech (0.50)		Tech. (0.50)/Sp Ed Coord. (0.50)		
Shane Thielke	PES P (1.00)		BCMS AP (0.90)/T&L (0.10) TIP		
Michelle Robinson	DES P (0.70)/T&L TIP/Title I (0.20)/Summer School (0.10)		PES/DES P (1.00)		
Gary Theis	MES P (1.00)		MES P (0.90)/T&L (0.10) Title I		

