

ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: November 13, 2023

AGENDA ITEM: FIBER11 Internal Connectivity Service Agreement for Lynn McKinney Elementary School

PRESENTER: Brooks Moore, Executive Director of Technology

BACKGROUND INFORMATION:

- As you are aware, the Lynn McKinney Elementary School (LME) construction project is included in the 2023 Bond Program.
- Similar to all other campuses in the District, when this new campus opens, a permanent fiber optic connection from the District's network operations center (NOC) to this new campus will be required.
- The District is eligible for discounts for all internet access services through the Schools and Libraries Program (E-Rate).
- In January 2018, the Board of Trustees approved the District's participation in the Fiber Infrastructure for Broadband Enhancement in Region 11 (FIBER11) consortium.
- This consortium is comprised of school districts within Education Service Center Region 11. The current consortium E-Rate discount is 58% rather than Aledo ISD's normal E-Rate discount of 50%.
- Pricing for this project has yet to be finalized. For reference, at an E-Rate discount of 68%, the FIBER11 construction cost for Annetta Elementary school was \$77,762 and McAnally Middle School was \$66,062.
- Administration will present a finalized FIBER11 service agreement with Education Service Center Region 11 for your consideration/approval at the regular board meeting on December 18, 2023.

FISCAL INFORMATION:

This project will be paid from 2023 Bond Program funds for Lynn McKinney Elementary School.

ATTACHMENTS:

None

ADMINISTRATIVE RECOMMENDATION:

None, information item only.