

EDUCATION SERVICE CENTER, REGION 20

List of Special Revenue and Internal Service Projects

Organization Number	Fund Number	Project Description	2012-2013
			Estimated Expenditure/ Other Uses
231	429	Braille Repository	309,130
300	446	iTCCS Operations - Local	5,964,137
301	448	ESC / TCC Software Development	168,952
320	447	RSCCC Computer Co-Op	4,670,464
401	226	Deaf Ed. Federal	108,289
402	220	English Literacy	87,210
404	226	Decentralized Services	282,889
406	281	Collaborative for Excellence in Science Teaching	109,593
413	300	Title I Non-Public Schools Shared Services	547,267
415	226	Facilitate Individualized Education Program	47,178
417	220	Project GREAT	326,400
419	212	ESEA Title I Migrant	498,659
420	301	Migrant Shared Service Arrangement	701,073
421	499	Tapestry Conference	14,979
424	263	Title III, English Language-Bilingual	37,355
426	405	State Gifted/Talented	11,000
427	342	ESEA Title II-TPTR	276,126
428	499	Positive Choices Initiative	39,345
430	226	IDEA B Discretionary	1,849,361
431	226	IDEA B Public Meeting Grant	11,323
432	226	Regional LRE (Least Restricted Env.)	381,387
434	385	State Visually Impaired	350,476
435	225	IDEA B Preschool	268,346
442	350	Title III, English Language Acquisition	334,451
443	226	IDEA B Visually Impaired	78,500
444	244	CATE: Non-Traditional	4,954
445	287	Head Start - City of San Antonio	2,125,000
447	282	School Health Program	37,743
448	211	ESEA Title I, School Support	21,230
450	287	Head Start Training - City of San Antonio	515,572
452	226	Preschool Shortfall	56,562
453	281	Collaborative for Excellence in Math Teaching	175,287
455	244	Career & Tech. Technical Assist.	33,025
457	205	Head Start Operational	2,123,426
458	205	Head Start Training	33,407
460	392	Non Educational Services	74,671
461	244	Leadership/Non-Traditional	9,436
462	331	Career & Technology Co-Op	119,619
466	241	Federal Child Nutrition	443,394
471	381	Adult Education State	132,682
472	220	Adult Education Federal	510,657
475	223	Adult Ed. TANF Federal	115,045
481	220	Adult Ed. Correctional/Institutional	55,575
484	226	Discretionary Charter Schools	78,454
485	226	Texas Behavior Support Initiative	67,848
496	253	IDEA-C Early Intervention	567
506	481	Chapter 41 - AHISD	105,000
522	212	Project Smart	345,174
615	435	Regional Day School Program for the Deaf	1,017,418
617	284	Consolidated Adm. DEC	117,254
626	404	TALA Project (Academy Sessions)	67,035
628	404	TALA Project (Content Area Academy Sessions)	59,920
634	315	Discretionary Deaf	35,065
635	316	Formula Deaf	7,791
636	317	Preschool Deaf	1,652
637	435	State Deaf	416,122
642	499	Texas Turnaround Center Innovation Grant	20,000
644	289	School Readiness Integration Specialist	47,178
645	211	Title I, Part A, Special Projects	254,762
662	206	Homeless Project	200,789
668	244	CATE Performance Based Monitoring	9,436
670	404	Student Success Initiative ESC Support	250,000
672	404	TALA Project	97,106
		Total Special Revenue Projects	27,259,746
Internal Service Projects:			
200	770	Business Services	1,445,245
201	770	Human Resources	570,881
202	770	In-House Purchasing	46,580
210	771	ESC-20 Facilities	2,123,235
295	772	Adjunct Employees	544,396
400	772	Billable Hours - Adm. Serv & Instructional Servs	9,403,008
235	773	Centralized Registration	428,200
326	775	Centerwide Network	1,110,225
318	776	Videoconferencing	229,294
213	777	Project Cost Development	42,000
		Total Internal Service Projects	15,943,064
		Total	43,202,810