

IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT
BOARD OF EDUCATION

FISCAL YEAR 2025-26
SPECIAL EDUCATION FUND AMENDMENT ONE BUDGET RESOLUTION

December 11, 2025

WHEREAS, this resolution shall be the amendment to the General Appropriation Act of Ionia County Intermediate School District for the fiscal year 2025-26. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Ionia County Intermediate School District.

WHEREAS, the total revenue and unappropriated fund balance estimated to be available for appropriations in the **Special Education Fund** of Ionia County Intermediate School District for fiscal year 2025-26 is as follows:

	2025-26 Adopted Budget	Amendment I	2025-26 Amended Budget
Fund Balance - July 1, 2025	\$ 6,104,053.31	\$ -	\$ 6,104,053.31
Revenues:			
Local Sources	13,752,500.00	-	13,752,500.00
Non-Educational Sources	12,766.00	-	12,766.00
State Sources	8,863,782.00	3,737.00	8,867,519.00
Federal Sources	3,367,391.00	549,492.00	3,916,883.00
Incoming Transfers and Other	1,848,766.00	-	1,848,766.00
Total Revenues	27,845,205.00	553,229.00	28,398,434.00
Amount Available to Appropriate	33,949,258.31	553,229.00	34,502,487.31
Amount to be Appropriated:			
Instruction	7,229,317.00	288,275.00	7,517,592.00
Support Services:			
Pupil Support	11,614,642.00	184,561.00	11,799,203.00
Instructional Staff Support	1,456,631.00	17,798.00	1,474,429.00
General Administration	240,968.00	-	240,968.00
School Administration	254,186.00	-	254,186.00
Business Services	71,176.00	-	71,176.00
Operations & Maintenance	929,400.00	-	929,400.00
Transportation	99,500.00	-	99,500.00
Central Support Services	823,284.00	-	823,284.00
Community Services	107,397.00	22,002.00	129,399.00
Payments To Other Schools	3,813,677.00	-	3,813,677.00
Fund Modifications/Transfers Out	998,315.00	-	998,315.00
Total Appropriated	27,638,493.00	512,636.00	28,151,129.00
Fund Balance - June 30, 2026	\$ 6,310,765.31	\$ 40,593.00	\$ 6,351,358.31
Fund Balance as a % of Total Appropriated	22.83%		22.56%

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NOW, BE IT FURTHER RESOLVED, that the Ionia County Intermediate School District Board of Education hereby adopts the amendment to the fiscal year 2025-26 Appropriation Act.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

Ayes: Members _____.

Nays: Members _____.

Amber Rood, Secretary Board of Education