

CHARTER BUILDERS, LTD.		0.00
GUARANTEED MAXIMUM PRICE		0.00
JOB: Denton ISD - New Pre-K Center		0.00
LOC: Denton, TX		0.00
DATE: April 21, 2009		
STATEMENT OF COST		
General Conditions	\$ 766,791	
Owner Allowances	\$ 895,000	
Temp Ingress/Egress	\$ 20,000	0.33
Earthwork & Other Sitework	\$ 1,278,750	21.17
Concrete - Turn-Key	\$ 1,639,165	27.14
Masonry	\$ 412,000	6.82
Structural Steel - Fabrication/Erection	\$ 680,000	11.26
Misc Metal Fabrications	\$ 41,120	0.68
Rough Carpentry	\$ 63,680	1.05
Finish Carp & Millwork/Casework	\$ 202,012	3.34
Waterproofing	\$ 24,192	
Roofing	\$ 782,892	12.96
Doors, Frames & Hardware	\$ 209,860	3.47
Glass & Glazing	\$ 403,290	6.68
Plaster	\$ 89,895	1.49
Gypsum Drywall & Acoustical	\$ 813,140	13.46
Ceramic Tile	\$ 101,000	1.67
Resilient Tile/Carpet/Sheet Flooring	By Owner	0.00
Painting	\$ 203,801	3.37
Misc. Specialties	\$ 424,302	7.02
Food Service/Appliances/Shades	\$ 343,413	5.69
Technology	\$ 144,894	2.40
HVAC & Plumbing	\$ 1,480,000	24.50
Fire Protection	\$ 77,680	1.29
Electrical	\$ 936,800	
Contractors Contingency	\$ 373,153	
Reimbursables and Fee	\$ 384,348	
General Requirements	\$ 404,771	
Payment & Performance Bond	\$ 131,959	
TOTAL BASE GMP	\$ 13,327,909	
Alternate #1 Painting Denton ISD Annex	ADD 77,509	
Alternate #2 Florida Heat Pumps	0	
TOTAL GMP with Alternate #1 & #2 (AMENDMENT #11)	13,405,418	
Flooring by Owner	230,000	
Energy Management System by Owner	145,000	
Card Access System by Owner	58,000	
TOTAL PROJECT COST	13,838,418	