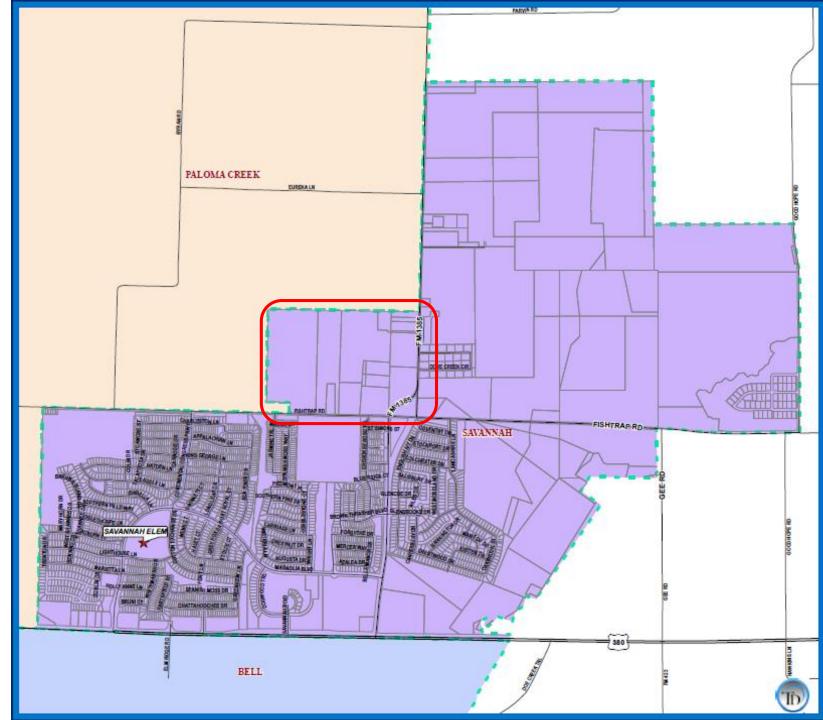
Discussion of Attendance Boundary Modifications

Presented by Academic Programs September 13, 2016

SAVANNAH ELEMENTARY

Proposed Modification

- Encompass Azalea Village development
- Provide cohesion for the Savannah community
- Current enrollment is 713 students



Savannah

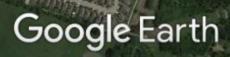
(A)

Savannah Elementary School

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2186 ft

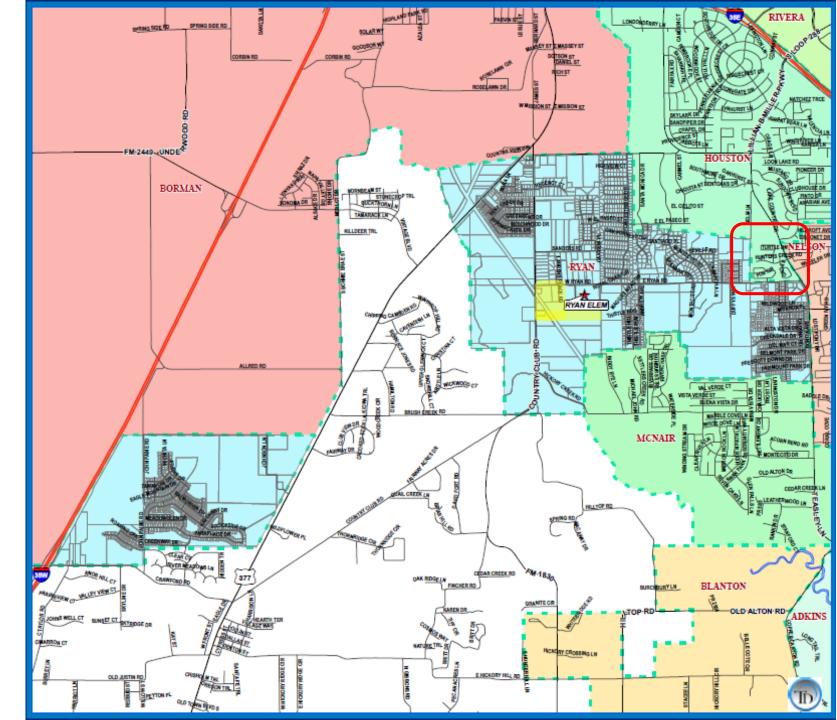
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W.S. RYAN ELEMENTARY

Proposed Modification

- Current developments in process near and adjacent to campus
- Current enrollment is 626 students
- Boundary modifications would allow for the growth anticipated with new developments



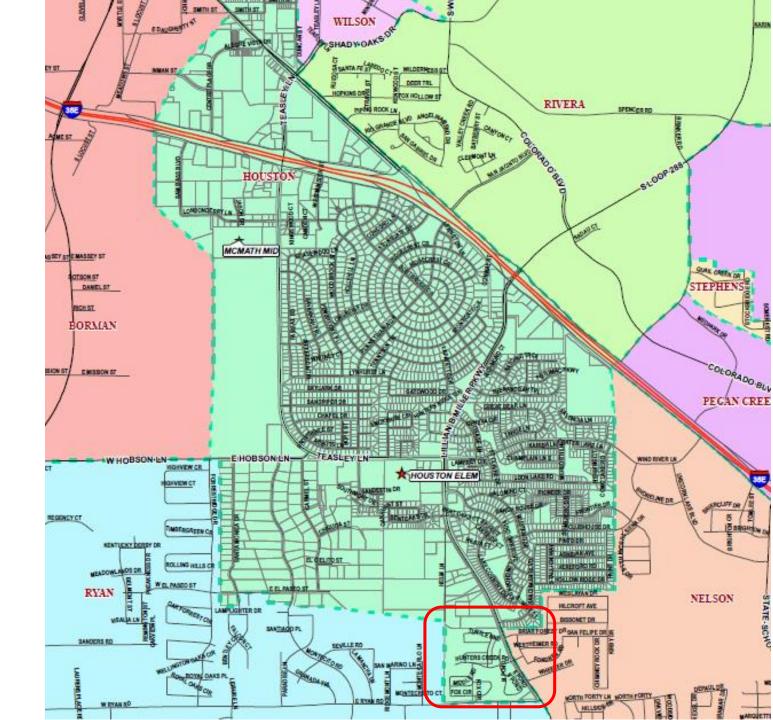


HOUSTON ELEMENTARY

Proposed Modification

- Teasley Trails Phase I & II
- Current enrollment is 591 students

Houston - 2015/16 Enrollment Analysis with Teasley Trails			
Residing Students	Students who Transfer out	Students who transfer in	Current Attending Students
623	130	82	575
Percentage	21%	14%	92.3%
Yield Analysis	SF Parcels	MF Units	Total Units
Housing	2,455	3,556	6,011
Students	461	162	Total Yield
Yield	0.19	0.046	0.10
Future	Projected SF	Projected MF	
Housing	469	150	
Development Yield	0.25	0.05	
Future Enrollment	117	8	
Enrollment at Maturity			
Reside	Single Family	Multi-Family	Total
Based on Current Yields	578	170	748
Moderate Change in Yield	633	185	818
High Change in Yield	657	203	860
Current Yields			690
Attending Enrollment at program changes. Use attending enrollment t	Moderate Yield Change	755	
	High Yield Change	794	





Questions

