

Total Allocated \$225,450									
List Expense Here	Total	Salaries 100	Employee Benefits 200	Purchased Professional & Tech Services 300	Other Purchased Services 500	Travel 580	Supplies and Materials 600	Property Including Equipment 700	Other 800
Marquee Monitor (Tom Davidson)	\$656.70	\$500.00	\$156.70						
ACT Accomodations Coordinator (Travis Mumford)	\$656.70	\$500.00	\$156.70						
Credit Recovery Teacher Salary/Teacher Productivity	\$78,304.00	\$59,619.31	\$18,684.69						
LCSW 3 Days a Week (Jason Jones)	\$55,162.80	\$42,000.00	\$13,162.80						
Academic Olympiad (Shannon Cheney)	\$656.70	\$500.00	\$156.70						
Academic Olympiad (Peter Gerlach)	\$656.70	\$500.00	\$156.70						
Graduation Chair (Shannon Cheney)	\$394.02	\$300.00	\$94.02						
Sterling Scholar Coordinator (Sarah Bliesner)	\$1,182.06	\$900.00	\$282.06						
Aspire Testing Coordinator (Patrick Parker)	\$1,182.06	\$900.00	\$282.06						
ACT Coordinator (Patrick Parker)	\$1,313.40	\$1,000.00	\$313.40						
ACT 504 Accomodations Coordinator (Bonnie Mortensen)	\$656.70	\$500.00	\$156.70						
Assistant Student Government Advisor (Journey Grenwell)	\$1,182.06	\$900.00	\$282.06						
AP Testing Coordinator (Caden Burrell)	\$1,313.40	\$1,000.00	\$313.40						
STEM (Gregg Cefalo)	\$1,313.40	\$1,000.00	\$313.40						
Student of the Month (Sarah Bliesner)	\$1,182.06	\$900.00	\$282.06						
Summer School Credit Recovery Teachers (Caden Burrell)	\$6,567.00	\$5,000.00	\$1,567.00						
Summer School Credit Recovery Teachers (Shizhong Zhang)	\$6,567.00	\$5,000.00	\$1,567.00						
Summer School Edgenuity Prep/ All Year Maintenance (Jamie Kent)	\$2,626.80	\$2,000.00	\$626.80						
Dance Company Teachers (Becca Ammons) NonContracted	\$8,580.00	\$8,000.00	\$580.00						
MAP Testing Coordinator (Patrick Parker)	\$1,313.40	\$1,000.00	\$313.40						
Spirit Squad Assistant Advisors (?)	\$1,313.40	\$1,000.00	\$313.40						
Video Board Technology (Patrick Parker)	\$2,626.80	\$2,000.00	\$626.80						
Master Schedule Builder (Kristin Udy)	\$1,313.40	\$1,000.00	\$313.40						
Summer School Counselor (?)	\$1,313.40	\$1,000.00	\$313.40						
Purchase Items for Unite, Hope, and Destress Week	\$3,000.00						\$3,000.00		
Teacher PD/ Travel/ Subs	\$26,398.92					\$26,398.92			
Display Boards/ Chrome Books/ Other Technology as needed	\$18,017.12						\$18,017.12		
	\$0.00								
Total Subcategories	\$225,450.00	\$137,019.31	\$41,014.65	\$0.00	\$0.00	\$26,398.92	\$21,017.12	\$0.00	\$0.00
Actual Exp	\$149,781.50	\$89,900.38	\$40,683.06	\$2,271.20		\$5,960.50	\$10,966.36		

Goal 1- ACTION PLAN

Goal 1- Box Elder High School will increase our graduation rate by 1% from the 2023-24 graduation rate. To do this we will need to keep 92% of our students on track for graduation by building connections and relationships with students. We will also reduce the number of students who are credit deficit by 1% from August 2024 to June 2025.

Tasks/Activities

What specific tasks/activities will need to be done to help reach your goal?

1. Salary for the Online Lab Teacher who will run the credit recovery class during the school year. Additional productivity as needed to make master schedule work. Summer school/ Credit recovery teachers
2. Pay teachers to help with projects that will help students stay engaged and connected to school such as testing, graduation, Video Board Design, Dance Company, Academic Olympiad, Student of the Month, Spirit Squad Advisors, and Hope Squad. These activities will help students connect with our school and feel a sense of belonging.
3. Pay for an LCSW 3 days a week. This will help keep students at school and engaged in learning.
4. Purchase digital display boards to replace outdated ones. Purchase other classroom technology as needed.
5. Send teachers to PD conferences/ Travel and Expenses related to the PD.

Review your progress with your leadership team once each trimester.

Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:	End 1st Tri	Students off track (percentage)	10.83% of students off track for graduation.
Trimester 2:	End 2nd Tri	Students off track (percentage)	5.17% of students off track for graduation.
Trimester 3:	End 3rd Tri	Students off track (percentage)	4.86% of students off track for graduation.

Procedures for evaluating success in reaching this goal. What summative evidence will be used to show you reached this goal on the final report? The number of students credit deficient will decrease throughout the year. We will track the number of students off track each trimester. Between August and May would like to see a 1% decrease in students off track for graduation. We will also track our graduation rate each year. Here is a link to the data we have been tracking:

https://docs.google.com/spreadsheets/d/1g15D1necxz566-5I6MG7_cN6TN9MaAgTmfAvFL-c7z8/edit#gid=865167652

Final Report-

BEHS graduation rate for the class of 2024 was 88.80%. Graduation rate for the class of 2025 was 90.90%. This is an increase of more than 1% - goal achieved!

BEHS had 5.34% of students off track to graduate, end of 3rd Trimester, 2024 school year. End of 3rd Trimester, 2025, 4.86% of students off track for graduation. This is a reduction of students, but not by 1%. Technically we did not meet this goal.