

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD	<u>July 1, 2024</u>	TO	<u>June 30, 2025</u>
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:			

DOC. ID:	<u>65-25-28</u>
FED. TAX ID.:	<u>85-6000-130</u>
Please Identify One:	
<input checked="" type="checkbox"/>	General Fund/Capital Outlay/Debt
<input type="checkbox"/>	Direct Grant
<input type="checkbox"/>	Flowthrough <u>31900</u>
(Program of Adm.)	
Name	<u>ED TECH EQUIP ACT</u>
Transportation (Local Board Only)	
SELECT ONE:	
<input type="checkbox"/>	INITIAL BUDG. (Flowthrough)
<input checked="" type="checkbox"/>	INCREASE
<input type="checkbox"/>	DECREASE
<input type="checkbox"/>	MAINTENANCE
<input type="checkbox"/>	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
 CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
 TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
11112						\$0.00	
31900		4000.56119	SUPPLY ASSETS < 5K	\$216,295.00	\$9,871.42	\$226,166.42	
						\$0.00	
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						\$0.00	
				SUB TOTAL	\$9,871.42		
				INDIRECT COST	\$0.00		
				TOTAL	\$9,871.42		
						Total FTE	

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
 A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 10/8/24
 B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	FY23-24 CASH CARRYOVER		

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE

ANALYST