



Target Date	Activity/Process
2022 – 2023 School Year	Analysis is ongoing with the commitment to bring budget amendments as needed to the Board
January 19, 2023	Board Workshop: Prioritizing begins at Trustee level about budget goals and objectives. Team of 8.
February 13, 2023	Regular Board Meeting
February 23, 2023	Cabinet Meeting to discuss budget goals and review preliminary enrollment numbers by campus for staffing 2023-2024
March 20, 2023	Regular Board Meeting
March 21, 2023	Principals and Directors are provided electronic copies of budget packets.
March and April	Principals and Directors work on budget Payroll Supervisor starts working in Next Year Payroll
April 10, 2023	Regular Board Meeting
April 13, 2023	Cabinet review of staffing projections for all campuses 2023-2024
April 21, 2023	Current year purchasing deadline Campus/Department Budgets Due to Assistant Superintendent Receive Preliminary Appraisal Rolls from Chief Appraiser (Calculate an estimate of local tax revenue for the new year)
April 17 – 21, 2023	Deputy Superintendent, Director of HR, and Assistant Superintendent review revenue, budget goals, and salary scenarios with Superintendent
May 4, 2023	Meet with Principals and Directors to discuss budgets Assistant Superintendent begins to enter budgets into TXEIS
May 8, 2023	Regular Board Meeting – Budget Update



Target Date	Activity/Process
June 1, 2023	All campus and department budgets are in TXEIS
June 8, 15, 22, 2023	Cabinet meets to review budget
July 20, 2023	Receive Certified Taxable Values for 2023
August 1, 2023	Budget Workshop Presentation ready for Superintendent to review
August 1, 2023	Meetings with Finance, Human Resource, Curriculum, Special Education and Principals/Directors for correct payroll coding
August 4, 2023	Finalize budget and tax rate
August 9, 2023	Publish Notice of Public Meeting in Brownwood Bulletin and BISD Website
August 14, 2023	5:30 Budget Workshop, 6:30 Regular Board Meeting
August 24, 2023	Public Meeting to discuss budget <i>Board Approval of Budgets: Maintenance & Operations, Interest & Sinking, Food Service 2023 -2024</i> <i>Action Item to Set Tax Rate: Maintenance & Operations, Interest & Sinking 2023 -2024</i> Board approves 2022 – 2023 budget amendments
September 1, 2023	Begin the 2023 – 2024 Fiscal Year
September 6, 2023	Meetings with Finance, Human Resource, Curriculum, Special Education and Principals/Directors for correct payroll coding
January 4, 2024	Meetings with Finance, Human Resource, Curriculum, Special Education and Principals/Directors for correct payroll coding
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