

Construction Summary

	Summer Construction	Bid Results	Savings	Retrofit	Addit'l Savings
	Original Budget	Option 1		Option 2	

Required Upgrades (HLS B items for Brooks, Holmes, Bryant, and Whitter)

	\$4,239,826	\$2,854,817	\$1,385,009	\$2,449,167	\$405,650
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Option 1

Cost reduction is the result of inspections acknowledging work already performed, grants awarded, and bids being lower than original estimates (includes Gilbane bids of \$1,717,537, plus fees of \$325,000, McKinstry bids of \$567,280, fees included, and Architect fees of \$245,000)

Option 2

Retrofit boilers instead of buying new. Retrofit should extend useful life and pass HLS requirements