# CITIZENS COMMITTEE PRESENTATION





## THE MISSION OF FORT SMITH PUBLIC SCHOOLS

Fort Smith Public Schools, a premier district where innovation creates excellence, is dedicated to providing an equitable, challenging educational experience by engaging families and community partners as we prepare students to embrace their roles in our culturally diverse community and rapidly changing world.



## Citizens Committee



Jason Green Chair



Alex Sanchez
Co-Chair



### Our Investment

## 5 Meetings • 57 People • 900+ Hours





### Citizens Committee

#### Parents, Grandparents, Business & Community Leaders

Faith Community • Law • Educators • Medical • Manufacturing • Banking • Accounting Engineering • Transportation • Finance • Information Technology • Small Business • Non-Profit

Tim Bailey

Tim Beasley

Dee Blackwell

Mosie Boyd

Garland Bray

Rick Carlisle

Eric Carman

Marty Clark

David Cogswell

Dwonne Cogswell

David Craig

Jim Echols

Beverly Elam

Jim Geels

Jennifer Goodson

Jason Green

Tanisha Guy

Eddie Lee Herndon

Gary Hogue

Bill Hollenbeck

David Humphrey

Shelia Humphrey

Christy Ivey

Mike Jacimore

Trey Jackson

Holly Jennings

Crystal Lougin

Hugh Maurras

Autumn Minnick

Craig Pair

Blair Parnell

Dalton Person

Claire Person

Patti Pinter

John Priester

Brent Ralston

Mary Riché

Alex Sanchez

Martin Schreiber

Rodney Shepard

Sam Sicard

Keley Simpson

Sherry Sims

Darrell Stovall

Mike Thames

Anne Thomas

Kevin Thompson

Charolette Tidwell

Elizabeth Voris

Rusty Walker

Ken Wallace

Emma Watts

Lonnie Watts

Pam Weber

David Wiggins

Cathy Williams

**Bobbie Woodard** 



## First Points of Reference











### **Emphasis Areas**

- √ Career Planning
- **✓** Equity
- ✓ Instruction
- ✓ Learning Environments/Facilities
- √ Staffing
- ✓ Technology
- ✓ Wellness



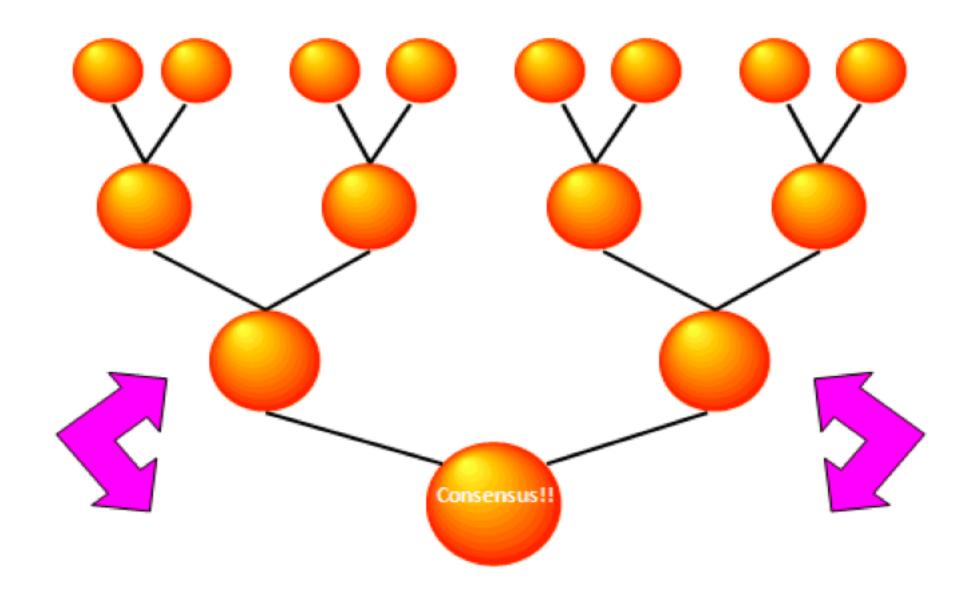
## Our Committee Process





## Consensus Model

#### Millage Proposal Construction Process





## Proposed Projects & Millage Package

FORT SCHOOLS				Full Room						
Resommended Projects Grouppe by Green Lave and/or Struct	Priority Codes	Project Cost	Mila	Ottoma Committee Vienbers Present	Fitter the number of "Yos" for each project	Fitter the number of "No" to leach project	Horsentage of "Yes?"	Percentage of "No"		
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15 Items reduced from 65

\$120 Million reduced from \$658 Million

6.88 Mills reduced from 41.2 Mills

Priority Codes

2. Should Do
 3. Would like to Do on Lature Consideration



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Student device firt annual replacement cycle	1	\$1,500,000	1 035	4	4	0	100%	0%		

## Considerations & Information



## District Wide Facility Assessment

- Small neighborhood schools are assets... and liabilities
- District Maintenance Staff maintain facilities well
- Many opportunities exist for district efficiency
  - Facilities
  - Operations
  - Transportation
  - Food Service
- Identified / prioritized entire district needs
- Technology serves students well but technology is always changing so updates must continue
- Food Services upgrades to changing standards to be applied
- District efficiently utilizes all facilities with limited flexibility for adjustment,
   currently "force transferring" 450 students each day





## Proposed Master Plan















CAREER AND TECHNICAL EDUCATION FACILITY



CREATE EFFICIENCIES
THROUGHOUT DISTRICT



SECURE ALL CAMPUSES

#### FORT SMITH PUBLIC SCHOOLS - CURRENT STATE

SOUTHSIDE HIGH SCHOOL 1,516 NORTHSIDE HIGH SCHOOL

1,688

RAMSEY JUNIOR HIGH 897 CHAFFIN JUNIOR HIGH 799 KIMMONS JUNIOR HIGH 788 DARBY JUNIOR HIGH 662

**COOK** 538

FAIRVIEW 549

**WOODS** 562

EUPER LANE 484

**SUTTON** 497

MORRISON 316 HOWARD 334

TILLES 378

CARNALL 263

CAVANAUGH 317

**ORR** 376

BONNEVILLE 317 SPRADLING 399

<mark>OLING</mark> 9 PIKE

SUNNYMEDE 629

BEARD 339

BARLING 355 TRUSTY 340

BALLMAN 279











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Student device first annual replacement cycle	1	\$1,500,000	1 035	4	4	o	100%	0%			

## Proposed Projects & Initiatives



## Safety / Security





#### **SAFETY & SECURITY**

- Installation of secure entries
- Access control
- Exterior and building site lighting
- ADA upgrades to district facilities
- Enclosure of open-space elementary classrooms
- Alarm upgrades
- Additional storm shelters





## Career & Technical Education Center (CTC)



- Expand career and college offerings for entire district
- Provide focused and specific specialty facilities
- Community and job connection enhancement











## Career & Technical Education Center (CTC)

FORT SMITH				Full Room						
Resommended Projects Grouppe by Green Layer and/or School	Frienty Codes	Project Chal	Mila	Officers Committee Members Presont	Titler the number of "Yos" for each project	Filter the number of "No" to each project	Percentage of "Yes?"	Hercenta; af "No"		
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Priority Code

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Why?

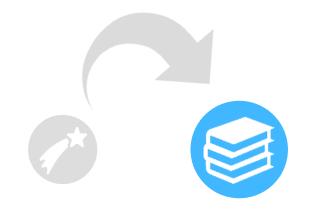
- ✓ Recommended by the Vision 2023 Action Teams as a way to improve access to career planning and development, skills training and technology for all Fort Smith Public Schools high school students
- ✓ Provides focused education and training in specialty areas
- ✓ Provides additional space for high demand programs
- ✓ Complements partnership with WATC (Western Arkansas Technical Center)
- ✓ Would be aligned with the immediate and future needs of multiple, local industries and prepare students with skills to enter the workforce upon graduation

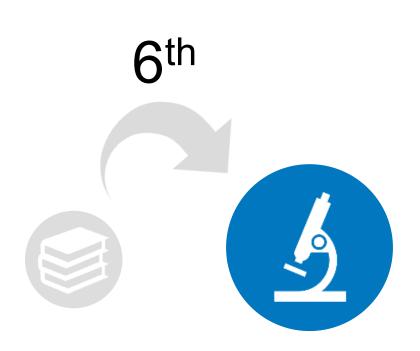


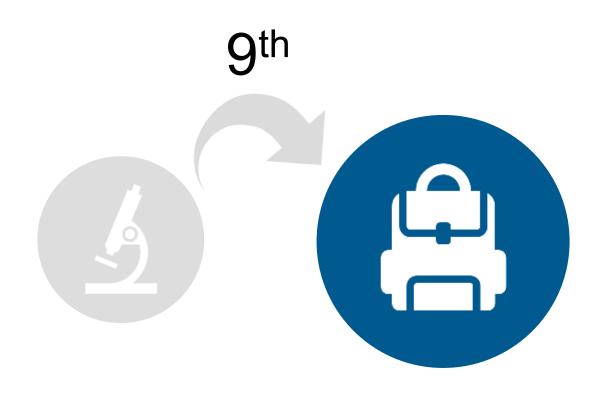
## Student Population Adjustments



#### Elementary







#### **ELEMENTARY SCHOOL**

- Removes 925 students (6<sup>th</sup> grade)
- Opportunity to reduce 450 forced transfers

#### **6TH GRADE TO MIDDLE SCHOOLS**

 Adds 6th grade students to middle school population (minimal student # changes)

#### 9<sup>TH</sup> GRADE TO HIGH SCHOOL

 Adds 1,000 +/- students to high school population



## Student Population Adjustments

FORT SMITH				Full Room						
Recommended Projects Grouped by Gross Love and/or Conver	Frienty Codes	Project Cost	MIIA	Ottans Committee Members Preson	Tales the number of "Yos" ter each project	File the number of "No" for each project	Percentage of "Yes?"	Percentage of "No"		
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Choix (Permanent walls installation only)	1	\$3,568,250	0.197	4	4	0	100%	0%		
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Student device firt annual replacement eyele	1	\$1,500,000	1 035	4	4	0	100%	0%		

Why?

- ✓ High instructional priority
- ✓ Recommended by three Vision 2023 Action Teams
- ✓ Reduces forced transfers at elementary schools

#### **Ninth Grade**

- ✓ Improving graduation rate
- ✓ Increasing access to Career Tech and Concurrent Credit opportunities
- ✓ Improved access to access to Advanced Placement classes
- ✓ Transcripts begin at 9<sup>th</sup> Grade
- ✓ Early exposure to education and career planning, resources and guidance

#### Sixth Grade

- ✓ Access to innovative instructional programs offered in middle schools
- ✓ Earlier access to education and career planning, resources and guidance
- ✓ Earlier access to fine arts instruction and other skills based programs



### So this means ...

HIGH SCHOOLS



The high school will need more capacity for 9<sup>th</sup> graders

MIDDLE SCHOOLS



Middle schools will have adequate space to serve 6-8

ELEMENTARY SCHOOLS



Space at elementary schools will contribute to the reduction of forced transfers (currently 450 students)



## Southside High School

- New secure entry and media center
- Two new storm shelters
- Kitchen and cafeteria expansion and renovation
- New competition gymnasium
- Renovations to existing spaces
- 9<sup>th</sup> grade center





## Northside High School

- New secure entry
- Two new storm shelters
- Kitchen and cafeteria renovations
- New competition gymnasium
- Renovations to existing spaces
- 9<sup>th</sup> grade center





## Darby Junior High School

- Secure entry
- Renovations to 2nd and 3rd floors of existing building including the enclosure of open-space classrooms
- Enclosing outdoor corridors





## Elementary Schools

## Barling, Woods, Cook and Morrison Elementary Schools

- Internal renovations to construct permanent walls at classrooms
- Improves security
- Improves instructional environment











## Staffing





- Add School Resource Officers (3) to cover all secondary campuses
- Add grant writer (1)
- Staff raise \$100 base on average (1.34%)
- Add one nurse to cover each campus (7 total)





## Technology



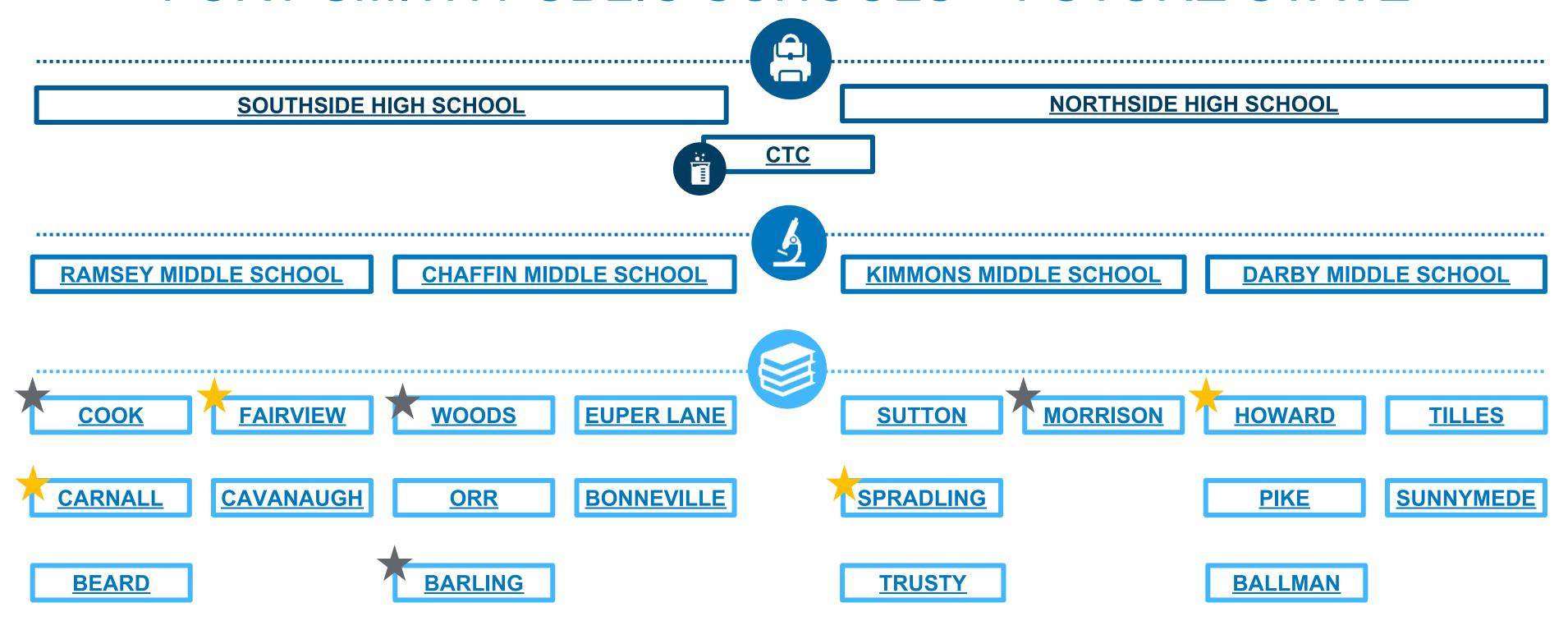




#### **TECHNOLOGY**

- Wireless internet access and annual replacement cycle
- Student device 1:1 annual replacement cycle

#### FORT SMITH PUBLIC SCHOOLS – FUTURE STATE















## Proposed Millage Increase

FORT S SMITH					Full Room						
Resonation and Projects Grouped by Grade Lave and/or Street	Frienty Codes	Project Cost	Mila	Clivers Committee Vienbers Preson	Total the number of "Yos" for each project	Diterme number of "No" to each project	Horsentage of "Yes?"	Horoentage af "No"			
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Conf Willia (1)	1x	589,837	0.049	4	A	0	107%	0%			
Staff rates (\$100 on base or average of 1.54 percent)	1b	\$533,105	0.161	4	4	o	100%	0%			
• • •	I		0.291	50	38	17	60%	:00%			
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Nurses i/: Hovidesone for every cambus)	10	8407,Z32 8126)200	0007	4	1	v	10.5%	Uh.			

otal Dollar Amount 8. Milla \$120,264,557 | 6.88

Hieray Code 1, Mad Do

3. Would take to Do or Future Consideration

6.88 Mills or \$120 Million



## Millage Rate

**CURRENT** 

36.50

+

PROPOSED INCREASE

6.88

**NEW** 

43.38



## Estimated Tax Impact

#### **AVERAGE HOMEOWNER**



Per \$100,000 in real estate value



#### THE CITIZENS COMMITTEE RECOMMENDATION

"The best time to plant a tree was 20 years ago.

The second best time is now." – Chinese Proverb



## THANK YOU!

