

**Beaverton School District**  
**Reconciliation from 2017-18 Proposed Budget to Recommended Approved Budget**  
**5/22/17**

	<u>General Fund</u>	<u>All Other Funds</u>	<u>Total All Funds</u>
<b>Proposed Revenue:</b>	<b>\$ 471,284,740</b>	<b>\$ 605,092,072</b>	<b>\$ 1,076,376,812</b>
Adjustments:			
1. Adjust Donations for possible Beaverton High School construction project	-	2,500,000	2,500,000
2. Adjust Taxes for Debt Service	-	386	386
Total Revenue Changes	-	2,500,386	2,500,386
<b>Recommended Approved Revenue Budget</b>	<b><u>\$ 471,284,740</u></b>	<b><u>\$ 607,592,458</u></b>	<b><u>\$ 1,078,877,198</u></b>
<b>Proposed Expenditures:</b>	<b>\$ 471,284,740</b>	<b>\$ 605,092,072</b>	<b>\$ 1,076,376,812</b>
Adjustments:			
1. Move Instruction expenses to Support Services to cover a secretarial miscoding	(5,280)	-	(5,280)
Increase Support Services from Instruction to cover a secretarial miscoding	5,280	-	5,280
2. Increase Facilities Acquisition and Construction to cover increase in possible donations for Beaverton High School.	-	2,500,000	2,500,000
3. Increase allocation for Debt Service for 2017 Bond Sale	-	386	386
Total Expenditure Changes	-	2,500,386	2,500,386
<b>Recommended Approved Proposed Expenditures</b>	<b><u>\$ 471,284,740</u></b>	<b><u>\$ 607,592,458</u></b>	<b><u>\$ 1,078,877,198</u></b>

**FORMAL BUDGET COMMITTEE**  
**MOTION TO APPROVE 2017-18 BUDGET**

I move that the Beaverton School District budget in the amount of \$1,078,877,198 for all funds for 2017-18 be approved, the permanent tax rate of \$4.6930 per \$1,000 of assessed value be assessed in support of the General Fund, a local option tax rate of \$1.25 per \$1,000 of assessed value be assessed in support of the General Fund, and a tax of \$61,003,884 be approved for the service of bonded debt obligations of the School District.