

KELLER INDEPENDENT SCHOOL DISTRICT

2009-10

PROPOSED STAFFING PLAN

Middle School (Grades 7-8)

CAMPUS SIZE

POSITION	(Basic Staffing)	(Additions) 800 Students	(Additions) 1,000 Students	(Additions) 1,200 Students
Principal	1			
Assistant Principal	2			1
Librarian	1			
Academic Associate	0	1		
Counselor	2			1
Registered Nurse	1			
Classroom Teachers	1:26			
<u>Specialty Teachers</u>				
Art Teacher	1			
Choir Teacher	1			
Band Teacher	1	0.5		
Reading Teacher	4 ^			
Math Teacher	4 ^		0	4 ^
<u>Special Education</u> (*Based upon IEP)				
Content Mastery Teacher*				
Resource Teacher*				
Positive Behavior Support Teacher*				
Content Mastery Aide*				
Resource Aide*				
Positive Behavior Support Aide*				
<u>Paraprofessionals</u>				
Campus Secretary	1			
General Office Aide	2	1	1	
Counseling Assistant	1			
Counseling Aide	4 0			
Library Aide	0		0.5	
<u>Operational Support</u>				
Computer Technician	0.5			

^Instructional support to students to be provided through positions defined and funded by Compensatory Education funds

**The allocation is based on the number of students requiring services.*

Food Services staffing is based on number of meals served.

Custodial Services staffing is based on square footage.