



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

11B. Preview

Date: September 24, 2007

SUBJECT: WATER AND SANITARY SEWER AND TRANSPORTATION / PUBLIC WORKS CFA AGREEMENT FOR NEW HIGH SCHOOL #4 ON TIMBERLAND BOULEVARD

BOARD GOAL: Keller Independent School District facilities and services will be operated in a safe manner so that all students and employees may thrive in a secure and nurturing environment.

All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.

FISCAL NOTE: Bond Funds

ANTICIPATED DATE FOR ACTION: October 8, 2007

Background Information:

- A CFA (Community Facilities Agreement) is a document required by the City of Fort Worth to bind the development of a new site (Keller ISD) with required public improvements. This includes water, sewer, drainage and road improvements. The City of Fort Worth separates these improvements into two CFA's; a water/sewer CFA, and a roads/drainage CFA.

Administrative Considerations:

- The CFA's for high school #4 include:
 - Roads/Drainage: This includes an onsite loop drive and storm drainage for the entire site. Our cost is \$1,218,728.
 - Water/sewer: This includes extension of sanitary sewer to our new facilities as well as all onsite water for both fire loop and domestic water. Our cost is \$274,098.
- The Community Facilities Agreement has been reviewed and approved by legal counsel.

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Respectfully submitted,

Mark A. Canterbury, AIA
District Architect