Employee Classification	Pay Grade	# Employees	Current Staffing Costs	Proposed # Employees	Proposed Staffing Costs
Executive Director Secretary	PR-7	0	$ -	1	$ 31,397.00
Director Maintenance Secretary	PR-5	1	$ 33,370.00	1	$ 33,370.00
Director Operations Secretary	PR-5	1	$ 26,975.00	1	$ 26,975.00
Data Entry Clerk	PR-3	0	$ -	1	$ 23,139.00
Paraprofessional Pool		2	$ 60,345.00	4	$ 114,881.00
Athletic Projects Foreman	MT-5	1	$ 29,754.00	0	$ -
Building Mechanic	MT-5	3	$ 87,506.20	3	$ 87,506.20
Electrician Lead	MT-8	1	$ 44,200.00	1	$ 44,200.00
Electricians	MT-6	4	$ 112,070.00	4	$ 112,070.00
Energy Management Coordinator	MT-8	0	$ -	0	$ -
Facilities Services Specialist*	MT-8	1	$ 43,500.00	1	$ 43,500.00
General Maintenance Lead	MT-8	1	$ 40,435.00	1	$ 40,435.00
General Maintenance	MT-4	5	$ 124,947.00	5	$ 124,947.00
Groundskeeper Lead	MT-7	1	$ 36,628.00	1	$ 36,628.00
Groundskeeper Foreperson	MT-4	1	$ 26,747.00	1	$ 26,747.00
Groundskeepers II	MT-3	8	$ 162,729.00	8	$ 162,729.00
Groundskeepers I	MT-2	14	$ 301,706.00	13	$ 280,155.57
Grounds Equipment Mechanic	MT-5	1	$ 29,473.60	1	$ 29,473.60
HVAC Lead	MT-8	3	$ 132,360.00	3	$ 132,360.00
HVAC Technician II	MT-7	3	$ 108,000.00	3	$ 108,000.00
HVAC Technicians	MT-6	1	$ 29,500.00	1	$ 29,500.00
HVAC PM Technician	MT-5	3	$ 75,379.20	3	$ 75,379.20
Irrigation Lead	MT-6	1	$ 28,125.00	1	$ 28,125.00
Irrigation Technician	MT-4	1	$ 22,195.00	1	$ 22,195.00
Irrigation Helper	MT-3	2	$ 42,348.80	2	$ 42,348.80
Locksmith Lead	MT-7	1	$ 35,713.60	1	$ 35,713.60
Locksmiths	MT-5	1	$ 26,644.80	1	$ 26,644.80
Maintenance Mechanic	MT-6	2	$ 65,228.80	1	$ 32,260.80
Major Appliance Repair	MT-7	1	$ 30,547.00	1	$ 30,547.00
Painter Lead	MT-6	1	$ 32,156.80	1	$ 32,156.80
Painters	MT-3	2	$ 46,758.40	2	$ 46,758.40
Plumber Lead	MT-8	2	$ 78,734.00	2	$ 78,734.00
Plumbers	MT-6	3	$ 100,287.00	3	$ 100,287.00
Plumber Helper	MT-3	1	$ 19,982.00	1	$ 19,982.00
		69	$ 1,913,656.20	66	$ 1,829,383.77

*Transferred to Planning and Development Department 8/2006