



**NORTH SLOPE BOROUGH SCHOOL DISTRICT
M E M O R A N D U M**

TO: Muriel Brower, President
Members of the School Board

THROUGH: Pauline Harvey, Superintendent

DocuSigned by:
Pauline Harvey
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FROM: Fadil Limani, CFO

DATE: 8-23-20

SUBJECT: Purchases of Supplies, Materials and Equipment over \$10K

Memo No: SB21-029
(Informational Item)

2015-2020 STRATEGIC PLAN SUMMARY

4.0 FINANCIAL & OPERATIONAL STEWARDSHIP: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

4.1 FINANCIAL STEWARDSHIP/MANAGEMENT: Ensure financial management based on what is best for our students.

Issue Summary:

In accordance with applicable Board policy, contracts and MOA's \$10,000 or greater require Board approval. BP 3312. As prescribed in Board Policy 3300 and 3310, the Superintendent or designee may issue and sign purchase orders for supplies, materials and equipment in accordance with law. In addition, the Superintendent or designee shall not authorize any proposed expenditure that exceeds the major budget classification allowance against which the expenditure is the proper charge unless an amount sufficient to cover the purchase is available in the budget for transfer.

Background:

See attached Purchase of Supplies Summary and attached documents.

Funding Sources and Contract Amount:

See attached Purchase of Supplies Summary for Funding Sources and Budget Account Codes

Proposed Motion:

No motion required. This is an informational item as the purchases of supplies, materials, and equipment are within the discretion of the Superintendent or designee.

**North Slope Borough School District
Purchase of Supplies Summary
August 24, 2020 - Special Board Meeting**

Department/Division	Description of Purchases	Vendor	Amount	Account Code	FY21 Approved Budget	Available Budget	Budget Line Transfer	Available Budget After BLT	Grant Funded	Comments
1 Curriculum and Instructions	Kaktovik Library Replacement (Req. 349)	Follett School Solutions	\$ 262,813.11	399.480.351.000.471	\$ -	\$ -	\$ -	\$ -	No	Replacing lost materials from the fire. Funding for such purchases is derived from Fund Balance
2 Maintenance and Operations	Charter Flight from FAI-KAK (Req. 457)	Everts Air Cargo	\$ 18,980.00	399.480.600.000.452	\$ -	\$ -	\$ -	\$ -	No	Freight for materials lost from the fire. Funding for such purchases is derived from Fund Balance
3 Instructions	Physical Edu. Equipment, Kaktovik Fire Replacement	JR Microsystems	\$ 10,256.79	399.480.100.000.450	\$ -	\$ -	\$ -	\$ -	No	Replacing lost materials from the fire. Funding for such purchases is derived from Fund Balance
5 Curriculum and Instructions	Math intervention software for grade 6-12, to support student-learning gaps in math. It also aligns with the math college entrance exam.	McGraw Hill	\$ 15,984.00	100.200.351.000.450	\$ 235,000.00	\$ 9,234.23	\$ 15,980.00	\$ 25,214.23	No	Replacing lost materials from the fire (i.e. IT Equipment). Funding for such purchases is derived from Fund Balance
6 Information Technology	Technology Supplies/Equipment for Kaktovik Interim School	SHI	\$ 134,471.57	399.480.355.000.450	\$ -	\$ -	\$ -	\$ -	No	Replacing lost materials from the fire (i.e. IT Equipment). Funding for such purchases is derived from Fund Balance
7 Information Technology	MacBook Repair of 77 MacBook Pro	Alaska MacStore	\$ 38,750.00	100.200.355.000.443	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	No	MacBook Repair of 77 MacBook Pro
Total			\$ 481,255.47							