



EXECUTIVE SUMMARY

Meeting Date:	June 18, 2026
Agenda Item:	FY 2026-27 Budget Adoption
Item Type:	Action Item
Administrator:	Brad Earl
Objective:	Adopt the budget, appropriate funds and impose taxes

Background: The Budget Committee approved the Proposed Budget as presented on May 14, 2026. School districts in Oregon must have an Adopted Budget by June 30 every year. The State of Oregon is in year two of the 2025-27 biennial budget and has reaffirmed their commitment to the state approved state school fund level of \$11.4 Billion, of which 49% was allocated in 2025-26 and 51% will be allocated in 2026-27. Enrollment continues to decrease due to low birth rates and very slow in-migration of people to the state and region.

A budget hearing was conducted by the Board on June 11, 2026.

We are seeking an adoption of the FY 2026-27 budget at the meeting tonight. There are three actions necessary to do so.

- 1) Approve the Resolution to adopt the budget
- 2) Approve the Resolution to appropriate funds
- 3) Approve the Resolution to impose and categorize taxes

Each of these resolution documents are included in the Board packet.

Additional Materials: [Resolution Adopting the FY2026-27 Budget](#); [Resolution Making Appropriations for the FY2026-27 Budget](#); [Resolution to Impose and Categorize Taxes](#)

Recommendation: Review the resolutions and vote on each resolution separately.

Suggested Motions:

- 1) *"I move to approve the Resolution Adopting the 2026-27 Budget as presented."*
- 2) *"I move to approve the Resolution Making Appropriations for the 2026-27 Budget as presented."*
- 3) *"I move to approve the Resolution to Impose and Categorize Taxes as presented."*