



Board Meeting Date: January 8, 2023

Title: School Year 2024-2025 Kids Club Fees

Type: Consent

Presenter(s): Dr. Anne Marie Leland, Community Education and Strategic Partnerships (CESP) Director

Description: Fee increases for Kids Club are made on an annual basis. An overall 6.5% fee increase is proposed for the 2024-2025 school year. Revenue generated by this increase will cover wage and benefit increases per approved guidebooks and contracts, and estimated supply costs due to inflation. The Edina Public Schools Finance Committee discussed this information on Thursday, January 4, 2024 and were in favor of the proposed increase.

Recommendation: Approve the attached fee increases for Kids Club.

Desired Outcomes from the Board: Approve the attached fee increases for Kids Club.

Attachments: Kids Club School Year 2024-25 Fee Increase Proposal.

Kids Club School Year 2024-25 Fee Increase Proposal

Rate Type	School Year 2023-24 Current Daily Rate	School Year 2024-25 Proposed Daily Rate (6.5% increase)	Difference per day	Difference per year (Mon-Fri contract)
Concord, Cornelia, Countryside, Creek Valley, Highlands				
Before School (7:00 - 7:50 am)	\$8.55	\$9.10	\$0.55	\$92.40
After School (2:25 - 5:00 pm)	\$21.35	\$22.75	\$1.40	\$235.20
After School (2:25 - 6:00 pm)	\$29.65	\$31.55	\$1.90	\$319.20
Normandale				
Before School (7:00 - 8:40 am)	\$13.40	\$14.25	\$0.85	\$142.80
After School (3:15 - 5:00 pm)	\$14.45	\$15.40	\$0.95	\$159.60
After School (3:15 - 6:00 pm)	\$22.75	\$24.25	\$1.50	\$252.00