

Town of Horizon City Capital Improvement Program

December 10, 2024
Council Meeting

Municipal Facilities Phase 1

- Going vertical
 - Work on CMU walls scheduled for next 2 weeks
 - Electrical, plumbing and mechanical rough in work scheduled
- Site work continues
- Change Order #1 for wage rate reconciliation on today's agenda for Council consideration
- Pending change order for bullet proof doors and frames

Municipal Facilities Phase 1

- Coordinating with utilities:
 - TGS
 - HRMUD
 - Conterra
- Contractor is coordinating with Darrington Reconstruction project manager
- Project currently on schedule

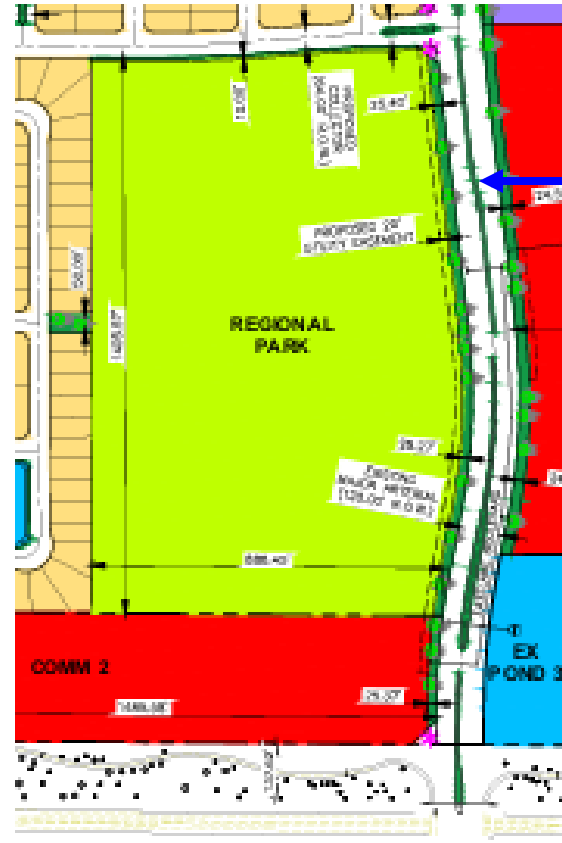
Municipal Facilities Phase 1



Images taken on December 4 & 5, 2024

New Regional Park

- Coordinating for appraisal of property



Eastlake Blvd.

Horizon Blvd.

From Preliminary Conceptual Plans, subject to change provided by Hunt Communities. June 2024

Street Maintenance Fund

2023-2024 Street Maintenance Program

- Notice to Proceed – August 12, 2024
- Council to consider change order for additional curb and gutter.
- Closing out project.

Federally- & State-Funded Project Updates

N. Darrington Reconstruction - Funding

- Staff working on necessary steps to apply for SIB loan.
- Revised 3-party agreement under review by partners
- Once amendment is approved, will work on ordinance amendments

N. Darrington/Horizon Blvd. Reconstruction

- Darrington Rd. Phase 1 began on November 4, 2024, with demolition of existing sidewalks, curbs, ramps and median
- Storm drainage installation to begin at Homestead – working through utility conflicts
- Pond excavation continues
- Horizon Blvd. – Phase 2
 - Preparing signal foundations at The Smith intersection

Rodman Shared Use Path (SUP)

- Project under design – 100% complete and under review
- Programmed for bidding and award in Spring 2025



TIRZ/TOD Update

Dilley, Delake and Transit Plaza

- Funding will be made available through HUD and Economic Development – pending final agreement

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