

SUBJECT: Consideration and possible approval of Change Order No. 001 for the 2017 Bond Transportation Center Replacement Project in the amount of \$750,000.

BACKGROUND: On October 24, 2023, the 2017 Bond Transportation Center Replacement Project contract was awarded to ICI Construction, Inc. in the amount of \$30,357,000.

Change Order No. 001 will increase the Owner's Contingency Allowance by \$500,000 for remaining project AEA's to be brought to the board for approval.

Total Change Order No. 001: \$500,000

Contract Time Extension: 222 Days
Substantial Completion for the project is: 4/20/2026

Increase of \$250,000 to the Project budget for professional services.

Project Budget Funding: \$250,000

Change Order No. 001 (Contract Owner's Contingency Allowance) \$500,000

Project Budget Funding: \$250,000

Total Funding Request: \$750,000

FINANCIAL IMPLICATIONS: Funding in the amount of \$750,000 is provided by the 2017 Bond Contingency Pool.

RECOMMENDATION: We recommend approval of Change Order No. 001 for the 2017 Bond Transportation Center Replacement Project in the amount of \$750,000.

CABINET MEMBER: Kevin Fornof

CONTACT PERSON: Shauna K. Gagneaux

BOARD MEETING DATE: February 25, 2025