

# SNYDER INDEPENDENT SCHOOL DISTRICT

## Property Tax Collection Analysis

For Month Ended April 2024

Object Code	Description	Original Budget	Revised Budget	Actual YTD	Amount to be Collected	% Collected
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### General Fund

5711 Taxes - Current Year	\$	17,725,000	\$	17,725,000	\$	16,065,219	\$	1,659,781	90.64%
5712 Taxes - Prior Year	\$	200,000	\$	200,000	\$	241,697	\$	(41,697)	120.85%
5719 Other Tax Revenue	\$	175,000	\$	175,000	\$	73,459	\$	101,541	41.98%
TOTAL GENERAL FUND TAX REVENUES		18,100,000		18,100,000		16,380,375		1,719,625	90.50%

### Debt Service

5711 Taxes - Current Year	\$	1,940,000	\$	1,940,000	\$	1,703,098	\$	236,902	87.79%
5712 Taxes - Prior Year	\$	12,000	\$	12,000	\$	18,350	\$	(6,350)	152.92%
5719 Other Tax Revenue	\$	10,000	\$	10,000	\$	5,085	\$	4,915	50.85%
TOTAL GENERAL FUND TAX REVENUES		1,962,000		1,962,000		1,726,533		235,467	88.00%

(1) 2023-2024 Adjusted Tax Levy*	21,199,241.29
(2) All Years Delinquent Tax Levy	10,989,345.68
% collected	83.77%

Tax Year	Assessed Tax	Taxes Paid	Balance	% Paid
2019	27,881,154	24,578,886	3,302,268	88.16%
2020	24,520,480	22,335,097	2,185,384	91.09%
2021	20,223,235	18,220,188	2,003,047	90.10%
2022	24,076,851	20,832,556	3,244,295	86.53%
2023	21,199,241	17,759,220	3,440,021	83.77%