

Proposal Project:

Districtwide Internet Service

Proposal Project Number: 0501-07

Proposal Date: January 18, 2005

Awarded 2/14/05: Charter Communications

Internet access port and transport: DS-3 transport from service providers point of presence to KISD Administration Building

Item Description	A T & T	Charter Communications	One Source Communications	SBC Communications	Time Warner	Verizon
12Mbps bandwidth:						
non-recurring charge		\$10,000.00 (1 year commitment)	\$500.00		\$1,000.00	
monthly fee (one year commitment)	\$4,128.80	\$1,620.00	\$5,103.00	\$2,780.00	\$5,900.00	
monthly fee (two year commitment)	\$4,128.80	\$1,428.00	\$4,899.00	\$2,740.00	\$5,573.83	
monthly fee (three year commitment)	\$4,128.80	\$1,308.00	\$4,605.00	\$2,622.00	\$4,985.10	
15Mbps bandwidth:						
non-recurring charge		\$10,000.00 (1 year commitment)	\$500.00		\$1,000.00	
monthly fee (one year commitment)	\$4,128.80	\$1,920.00	\$6,004.00	\$2,945.00	\$5,997.00	\$5,000.20
monthly fee (two year commitment)	\$4,128.80	\$1,728.00	\$5,764.00	\$2,900.00	\$5,848.93	\$5,000.20
monthly fee (three year commitment)	\$4,128.80	\$1,608.00	\$5,417.00	\$2,777.00	\$5,225.90	\$4,880.20
18Mbps bandwidth:						
non-recurring charge		\$10,000.00 (1 year commitment)	\$500.00		\$1,000.00	
monthly fee (one year commitment)	\$4,648.80	\$2,220.00	\$6,392.00	\$3,112.00	\$6,095.00	
monthly fee (two year commitment)	\$4,648.80	\$2,028.00	\$6,136.00	\$3,065.00	\$6,095.00	
monthly fee (three year commitment)	\$4,648.80	\$1,908.00	\$5,767.00	\$2,935.00	\$5,462.50	
20Mbps bandwidth:						
non-recurring charge		\$10,000.00 (1 year commitment)	\$500.00			
monthly fee (one year commitment)	\$4,648.80	\$2,420.00	\$6,651.00			\$5,679.20
monthly fee (two year commitment)	\$4,648.80	\$2,228.00	\$6,385.00			\$5,679.20
monthly fee (three year commitment)	\$4,648.80	\$2,108.00	\$6,001.00			\$5,519.20
21Mbps bandwidth:						
non-recurring charge		\$10,000.00 (1 year commitment)	\$500.00		\$1,000.00	
monthly fee (one year commitment)	\$5,179.20	\$2,520.00	\$6,781.00		\$6,192.00	
monthly fee (two year commitment)	\$5,179.20	\$2,328.00	\$6,509.00		\$6,192.00	
monthly fee (three year commitment)	\$5,179.20	\$2,208.00	\$6,118.00		\$5,698.40	
24Mbps bandwidth:						
non-recurring charge		\$10,000.00 (1 year commitment)	\$500.00		\$1,000.00	
monthly fee (one year commitment)	\$5,179.20	\$2,820.00	\$7,169.00		\$6,240.00	
monthly fee (two year commitment)	\$5,179.20	\$2,628.00	\$6,882.00		\$6,240.00	
monthly fee (three year commitment)	\$5,179.20	\$2,508.00	\$6,468.00		\$5,935.00	

Internet access port and transport: Ethernet transport from service providers point of presence to KISD Administration Building

Item Description	A T & T	Charter Communications	One Source Communications	SBC Communications	Time Warner	Verizon
12Mbps bandwidth:						
non-recurring charge		\$10,000.00 (1 year commitment)	\$500.00			
monthly fee (one year commitment)	\$4,128.80	\$1,620.00	\$4,895.00			
monthly fee (two year commitment)	\$4,128.80	\$1,428.00	\$4,700.00			
monthly fee (three year commitment)	\$4,128.80	\$1,308.00	\$4,417.00			
15Mbps bandwidth:						
non-recurring charge		\$10,000.00 (1 year commitment)	\$500.00		\$1,000.00	
monthly fee (one year commitment)	\$4,128.80	\$1,920.00	\$5,759.00		\$6,100.00	
monthly fee (two year commitment)	\$4,128.80	\$1,728.00	\$5,529.00		\$6,165.60	
monthly fee (three year commitment)	\$4,128.80	\$1,608.00	\$5,196.00		\$5,615.90	
18Mbps bandwidth:						
non-recurring charge		\$10,000.00 (1 year commitment)	\$500.00			
monthly fee (one year commitment)	\$4,648.80	\$2,220.00	\$6,132.00			
monthly fee (two year commitment)	\$4,648.80	\$2,028.00	\$5,886.00			
monthly fee (three year commitment)	\$4,648.80	\$1,908.00	\$5,532.00			
20Mbps bandwidth:						
non-recurring charge		\$10,000.00 (1 year commitment)	\$500.00		\$1,000.00	
monthly fee (one year commitment)	\$4,648.80	\$2,420.00	\$6,380.00		\$6,300.00	
monthly fee (two year commitment)	\$4,648.80	\$2,228.00	\$6,125.00		\$6,300.00	
monthly fee (three year commitment)	\$4,648.80	\$2,108.00	\$5,756.00		\$6,010.00	
21Mbps bandwidth:						
non-recurring charge		\$10,000.00 (1 year commitment)	\$500.00			
monthly fee (one year commitment)	\$5,179.20	\$2,520.00	\$6,504.00			
monthly fee (two year commitment)	\$5,179.20	\$2,328.00	\$6,244.00			
monthly fee (three year commitment)	\$5,179.20	\$2,208.00	\$5,868.00			
24Mbps bandwidth:						
non-recurring charge		\$10,000.00 (1 year commitment)	\$500.00			
monthly fee (one year commitment)	\$5,179.20	\$2,820.00	\$6,877.00			
monthly fee (two year commitment)	\$5,179.20	\$2,628.00	\$6,602.00			
monthly fee (three year commitment)	\$5,179.20	\$2,508.00	\$6,204.00			