



**FOREST LAKE AREA SCHOOLS
FOREST LAKE, MN 55025**

March 31, 2011

AGENDA ITEM: 9.9

**TOPIC: APPROVE EAST METRO INTEGRATION (EMID)
BUDGET FOR 2011-12**

BACKGROUND: Each year the EMID budget is developed at the district level which includes approval by the School Board. It is then submitted to the Minnesota Department of Education for final approval.

PROCESS: The budget is developed by the Family Support Advocate, the Director of Teaching and Learning and the Superintendent, while following the requirements of this funding. There is also an opportunity to adjust this budget, as there typically is with any program such as this, at least once during the year.

RECOMMENDATION: Approve the EMID budget for 2011-12.