



Alpena County Clerk's Office
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Our current Advance Time Attendance Enterprise Software is being retired by Dec. 1, 2022, After Dec. 1, 2022 there will not be technical support available. They are offering a new version "Attendance on Demand" . The basic same look and feel with enhanced features. But the cost is more- we currently pay \$2,625 per year for Annual Software Support.

The new version is a cloud version and would cost \$2.95 per employee/per month. Plus \$2.95 for Administration Users: the cost per month is broken down as follows

75 hourly employees times \$2.95	\$221.75
13 Salary employees times \$5.90	\$76.50
5 Elected - times \$2.95	\$14.75 who need to approve time cards
11 911 employees times \$2.95	\$32.45
2 Admin Users	\$5.90
18 Circuit Court employees times \$2.95	\$53.10
2 Admin Users	<u>\$5.90</u>

Approx total per month \$409.85 x 12 months = \$4918.20

Plus a \$650.,, implementation services

Alternative:

- Back to paper timesheets
- BSA - but doesn't have the accountability that ATM has
Cost back in 2016 when I checked it was approx.. \$14,000
With Annual Maint. Fee of \$1,150
- Search for another program

If we stay with ATM, they will migrate our payroll rules and set up and our history to the new system.