

Fund Balance Recap

	Special Education	Technical Education
Restricted Fund Equity 6/30/17	\$630,892	\$352,915
2017-2018 Projected Rev/Exp	-\$29,261	-\$10,892
Projected Restricted Fund Equity 6/30/18	\$601,631	\$342,023
Projected 2018-2019 Revenue	\$5,972,176	\$2,274,281
Projected 2018-2019 Expenditures	\$6,001,731	\$2,273,063
Revenue over Expenditures	-\$29,554	\$1,218
Projected Restricted Fund Equity 6/30/19	\$572,077	\$343,241