

2025 PAY 2026 PROPOSED LEVY

GENERAL FUND

Source	Levy	Levy Adjustments	Maximum 2025 Pay 2026 Levy	Proposed Decrease	Proposed 2025 Pay 2026 Levy	Approved 2024 Pay 2025 Levy	\$ Change 2025 Proposed vs. 2024 Approved	% Change 2025 Proposed vs. 2024 Approved
Abatements		\$ 773,860.50	\$ 773,860.50		\$ 773,860.50	\$ 975,808.74	\$ (201,948.24)	-20.70%
Alternative Teacher Compensation	\$ 658,612.50	\$ (11,891.88)	\$ 646,720.62	\$ -	\$ 646,720.62	\$ 628,489.25	\$ 18,231.37	2.90%
Long Term Facilities	\$ 1,821,640.47	\$ 4,549.32	\$ 1,826,189.79		\$ 1,826,189.79	\$ 2,442,387.85	\$ (616,198.06)	-25.23%
Building Leases	\$ 1,711,372.80	\$ (19,397.68)	\$ 1,691,975.12	\$ -	\$ 1,691,975.12	\$ 1,614,832.14	\$ 77,142.98	4.78%
Bldg Leases - Intermediate	\$ 567,704.00	\$	\$ 567,704.00	\$ -	\$ 567,704.00	\$ 516,513.00	\$ 51,191.00	9.91%
Career & Technical	\$ 474,121.57	\$ (34,597.42)	\$ 439,524.15	\$ -	\$ 439,524.15	\$ 440,556.28	\$ (1,032.13)	-0.23%
Equity Levy	\$ 617,254.52	\$ (27,259.80)	\$ 589,994.72	\$ -	\$ 589,994.72	\$ 614,944.00	\$ (24,949.28)	-4.06%
Location Equity Levy	\$ 5,696,873.37	\$ (90,970.33)	\$ 5,605,903.04	\$ -	\$ 5,605,903.04	\$ 5,646,780.08	\$ (40,877.04)	-0.72%
Achievement & Integration	\$ 518,497.76	\$ (9,228.28)	\$ 509,269.48	\$ -	\$ 509,269.48	\$ 525,066.70	\$ (15,797.22)	-3.01%
Operating Capital	\$ 1,095,388.12	\$ 4,194.50	\$ 1,099,582.62	\$ -	\$ 1,099,582.62	\$ 1,117,301.90	\$ (17,719.28)	-1.59%
Reemployment Levy	\$ 75,000.00	\$ (55,077.39)	\$ 19,922.61	\$ -	\$ 19,922.61	\$ 53,747.50	\$ (33,824.89)	-62.93%
Safe Schools Levy	\$ 283,478.40	\$ (3,133.44)	\$ 280,344.96	\$ -	\$ 280,344.96	\$ 269,884.80	\$ 10,460.16	3.88%
Safe Schools Intermediate	\$ 118,116.00	\$ (1,305.60)	\$ 116,810.40	\$ -	\$ 116,810.40	\$ 112,452.00	\$ 4,358.40	3.88%
TIF Adjustment		\$ (106,822.11)	\$ (106,822.11)	\$ -	\$ (106,822.11)	\$ -	\$ (106,822.11)	
Transition Levy	\$ 189,536.80	\$ (3,163.76)	\$ 186,373.04	\$ -	\$ 186,373.04	\$ 187,732.04	\$ (1,359.00)	0.72%
Voter Approved Referendum	\$ 16,481,197.94	\$ (132,294.18)	\$ 16,348,903.76	\$ -	\$ 16,348,903.76	\$ 15,896,857.88	\$ 452,045.88	2.84%
Total, General Fund:	\$ 30,308,794.25	\$ 287,462.45	\$ 30,596,256.70	\$ -	\$ 30,596,256.70	\$ 31,043,354.16	\$ (447,097.46)	-1.44%

COMMUNITY SERVICE FUND

Source	Levy	Levy Adjustments	Maximum 2025 Pay 2026 Levy	Proposed Decrease	Proposed 2025 Pay 2026 Levy	Approved 2024 Pay 2025 Levy	\$ Change 2025 Proposed vs. 2024 Approved	% Change 2025 Proposed vs. 2024 Approved
Basic Revenue	\$ 341,562.48		\$ 341,562.48	\$ -	\$ 341,562.48	\$ 369,839.76	\$ (28,277.28)	-7.65%
Early Childhood	\$ 193,382.46	\$ (22,217.64)	\$ 171,164.82	\$ -	\$ 171,164.82	\$ 224,049.66	\$ (52,884.84)	-23.60%
Home Visiting	\$ 7,162.66	\$ 323.11	\$ 7,485.77	\$ -	\$ 7,485.77	\$ 7,716.67	\$ (230.90)	-2.99%
School Age Child Care	\$ 485,000.00	\$ 116.67	\$ 485,116.67	\$ -	\$ 485,116.67	\$ 491,779.44	\$ (6,662.77)	-1.35%
Abatements		\$ 26,594.27	\$ 26,594.27		\$ 26,594.27	\$ 34,271.38	\$ (7,677.11)	-22.40%
Total, Community Service Fund:	\$ 1,027,107.60	\$ 4,816.41	\$ 1,031,924.01	\$ -	\$ 1,031,924.01	\$ 1,127,656.91	\$ (95,732.90)	-8.49%

2025 PAY 2026 PROPOSED LEVY

DEBT SERVICE FUND

Source	Levy	Levy Adjustments	Maximum 2025 Pay 2026 Levy	Proposed Decrease	Proposed 2025 Pay 2026 Levy	Approved 2024 Pay 2025 Levy	\$ Change 2025 Proposed vs. 2024 Approved	% Change 2025 Proposed vs. 2024 Approved
Voter Approved Debt Service Levy	\$ 8,864,625.00		\$ 8,864,625.00	\$ -	\$ 8,864,625.00	\$ 10,934,987.65	\$ (2,070,362.65)	-18.93%
LTFM Debt Service	\$ 4,100,584.77	\$ (12.32)	\$ 4,100,572.45	\$ -	\$ 4,100,572.45	\$ 3,737,298.65	\$ 363,273.80	
Intermediate Debt Service			\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Abatements		\$ 331,034.14	\$ 331,034.14		\$ 331,034.14	\$ 462,797.78	\$ (131,763.64)	-28.47%
Excess Debt Reduction			\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total, Debt Service Fund:	\$ 12,965,209.77	\$ 331,021.82	\$ 13,296,231.59	\$ -	\$ 13,296,231.59	\$ 15,135,084.08	\$ (1,838,852.49)	-12.15%

OTHER POSTEMPLOYMENT BENEFITS & PENSION DEBT SERVICE

Source	Levy	Levy Adjustments	Maximum 2025 Pay 2026 Levy	Proposed Decrease	Proposed 2025 Pay 2026 Levy	Approved 2024 Pay 2025 Levy	\$ Change 2025 Proposed vs. 2024 Approved	% Change 2025 Proposed vs. 2024 Approved
Levy for Bonds	\$ 4,243,523.00	\$ (1,170.55)	\$ 4,242,352.45	\$ -	\$ 4,242,352.45	\$ 3,409,613.00	\$ 832,739.45	0.00%
Abatements		\$ 54,510.47	\$ 54,510.47		\$ 54,510.47	\$ 44,273.34	\$ 10,237.13	0.00%
Total, OPEB Debt Fund:	\$ 4,243,523.00	\$ 53,339.92	\$ 4,296,862.92	\$ -	\$ 4,296,862.92	\$ 3,453,886.34	\$ 842,976.58	24.41%

ALL FUNDS

Source	Levy	Levy Adjustments	Maximum 2025 Pay 2026 Levy	Proposed Decrease	Proposed 2025 Pay 2026 Levy	Approved 2024 Pay 2025 Levy	\$ Change 2025 Proposed vs. 2024 Approved	% Change 2025 Proposed vs. 2024 Approved
General Fund	\$ 30,308,794.25	\$ 287,462.45	\$ 30,596,256.70	\$ -	\$ 30,596,256.70	\$ 31,043,354.16	\$ (447,097.46)	-1.44%
Community Service Fund	\$ 1,027,107.60	\$ 4,816.41	\$ 1,031,924.01	\$ -	\$ 1,031,924.01	\$ 1,127,656.91	\$ (95,732.90)	-8.49%
Debt Service Fund	\$ 12,965,209.77	\$ 331,021.82	\$ 13,296,231.59	\$ -	\$ 13,296,231.59	\$ 15,135,084.08	\$ (1,838,852.49)	-12.15%
OPEB Debt Fund	\$ 4,243,523.00	\$ 53,339.92	\$ 4,296,862.92	\$ -	\$ 4,296,862.92	\$ 3,453,886.34	\$ 842,976.58	24.41%
TOTAL, ALL FUNDS	\$ 48,544,634.62	\$ 676,640.60	\$ 49,221,275.22	\$ -	\$ 49,221,275.22	\$ 50,759,981.49	\$ (1,538,706.27)	-3.03%