



## UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

**Topic:** Consideration for approval of CSP 013-2009 Soccer Field for LBJ High School – Alternate Site and Related Budget Amendment to Cover Costs

**Submitted by:** Ms. Cordelia Flores-Jackson, \_\_\_\_\_ **of:** Purchasing Department

**Approved for transmittal to school board:** April 22, 2009

### **Recommendations:**

Administration recommends award of CSP 013-2009 Soccer Field for LBJ High School to Kiva Building & Design in the amount of \$236,764.00. The company met all specifications.

### **Rationale:**

Staff has complied with all applicable federal, state and local purchasing policies and procedures in obtaining pricing information for the items listed above. Staff is recommending the awards based on being the best value to the district.

### **Budgetary Information:**

General Fund: \$150,000.00

Budget Amendment: Pending from Fund Balance

### **Board Policy Reference and Compliance**

CH local – purchasing and acquisition

Texas education code 44.031

Texas education code 44.039

Board Approval  
Awarding of Bids/Proposals  
April 22, 2009

**CSP# 013-2009 Soccer Field for LBJ High School Alternate Site**

Recommendation:

Requesting approval to purchase from the best bidder(s)/ offer(s) meeting specifications as follows:

<u>Recommended Vendor</u>	<u>Amount</u>
Kiva Building & Design Inc.	\$236,764.00

Administration distributed seven (7) sets of project plans and specifications and advertised on March 21, 2009 and March 22, 2009. Five (5) competitive sealed proposals were received on April 1, 2009 at 3:00 a.m. at the UISD Service Center Purchasing Department.

Budget Information:

2009-2010 General Fund

2009-2010 Budget Amendment

Resource Personnel:

Juan A. Davila, Director of Facilities, Maintenance and Operations

Enrique Rangel, Assistant Superintendent of Facilities, Construction & Student Services

Cesar Trevino, Director of Energy Environmental Management

Cordelia Flores Jackson, Director of Purchasing

Hector Cavazos, Purchasing Manager



# UNITED INDEPENDENT SCHOOL DISTRICT

Enrique Rangel, P.E.  
Assistant Superintendent for Facilities, Construction, and Student Services

## Memorandum

TO: Cordelia Jackson, Director of Purchasing

FROM: Enrique Rangel, P.E., Assistant Superintendent for Facilities, Construction, and Student Services  
Juan A. Davila, Director of Maintenance & Operations  
Cesar O. Trevino, Director of Energy & Environmental Management

DATE: April 1, 2009

SUBJECT: CSP 013-2009, Soccer Field for LBJ High School - Alternate Site

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The Facilities Dept. Evaluation Committee has reviewed all proposals received for CSP 013-2009, Soccer Field for LBJ High School – Alternate Site and its recommendation is that this project be awarded to the best and lowest bidder meeting specifications: KIVA Building & Design, Inc., in the amount of **\$236,764.00**.

The Facilities Dept. Evaluation Committee consists of the following members:

1. Juan A. Davila, Director of Maintenance & Operations
2. Cesar O. Trevino, Director of Energy & Environmental Management
3. Enrique Rangel, Assistant Superintendent for Facilities, Construction and Student Services

If you have any questions, please let me know.

**UNITED INDEPENDENT SCHOOL DISTRICT**  
**SOCCER FIELD FOR LBJ HIGH SCHOOL - ALTERNATE SITE**  
**CSP 013-2009**

VENDORS	CG Construction	Kiva Building & Design, Inc.	Leyendecker Construction	RM Techcon	Zertuche Construction
ITEM DESCRIPTION	AMOUNT BID	AMOUNT BID	AMOUNT BID	AMOUNT BID	AMOUNT BID
Total Base Proposal (Including \$15,000.00 Allowance)	\$244,600.00	\$236,764.00	\$307,000.00	\$243,000.00	\$336,950.00

**UNITED INDEPENDENT SCHOOL DISTRICT  
CSP 013-2009 SOCCER FIELD FOR LBJ HIGH SCHOOL - ALTERNATE SITE  
PLANHOLDERS LIST**

**CG CONSTRUCTION**

1808 COMMERCE DR STE 2  
LAREDO, TX 78041  
PHONE: 956-753-8689  
FAX: 956-753-6097  
DAVID CANTU  
[david@ccoconstruction.us](mailto:david@ccoconstruction.us)

**KIVA BUILDING & DESIGN**

201 W HILLSIDE  
LAREDO, TX 78041  
PHONE: 956-796-0218  
FAX: 956-726-4542  
DAVID DAVILA  
[kivainc@sbcglobal.net](mailto:kivainc@sbcglobal.net)

**LEYENDECKER CONSTRUCTION CO.**

P.O. BOX 1827  
LAREDO, TEXAS 78044-1827  
PHONE: 956. 722.0531  
FAX: 956. 722.8215  
GARY A. LEYENDECKER  
[leycon@netscorp.net](mailto:leycon@netscorp.net)  
[cortes@leycon.net](mailto:cortes@leycon.net)

**MARTINEZ PAVING**

2420 CORTEZ ST.  
LAREDO, TX 78040  
PHONE: 956-763-3432  
FAX: 956-791-8804  
GEORGE MARTINEZ  
[gmartinez@yahoo.com](mailto:gmartinez@yahoo.com)

**RHINO BUILDERS**

608 GALE ST.  
LAREDO, TX 78041  
PHONE: 956-724-4442  
MIGUEL GOMEZ  
[miguel@rhinobuilders.net](mailto:miguel@rhinobuilders.net)

**RM TECHCON CONSTRUCTION**

410 SOUTH ENTERPRISE PARKWAY  
CORPUS CHRISTI, TX 78405  
PHONE: 361-299-1801  
FAX: 361-299-1804  
RONALD B. WHEATON  
[rwheaton@rmtechcon.net](mailto:rwheaton@rmtechcon.net)

**ZERTUCHE CONSTRUCTION LLC**

107 CALLE DEL NORTE  
LAREDO, TX 78041  
PHONE: 956-727-3112  
FAX: 956-727-0092  
RODOLFO CABELLO  
[rudyz@bizlaredo.rr.com](mailto:rudyz@bizlaredo.rr.com)

UNITED INDEPENDENT SCHOOL DISTRICT  
 BUDGET AMENDMENTS  
 FOR THE MONTH OF APRIL, 2009

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE DECREASE</u>
<b>Lyndon B. Johnson High School BA-09-09</b>			
<b><u>EXPENDITURES</u></b>			
1999 81 009 99 000 66XX XX LBJ Soccer Field	\$ -	\$ 236,764.00	\$ 236,764.00
<b>EXPENDITURE TOTAL</b>	<b>\$ -</b>	<b>\$ 236,764.00</b>	<b>\$ 236,764.00</b>
<b><u>FUND BALANCE</u></b>			
1999 3510 Designated for Construction	\$ 1,461,576.00	\$ 1,311,576.00	\$ (150,000.00)
1999 3600 Undesignated Unreserved Fund B	60,110,359.44	60,023,595.44	(86,764.00)
<b>EXPENDITURE TOTAL</b>	<b>\$ 61,571,935.44</b>	<b>\$ 61,335,171.44</b>	<b>\$ (236,764.00)</b>

To appropriate funds to begin construction on the LBJ Soccer Field Project. **A decrease in DESIGNATED FUND BALANCE of \$150,000 that was designated by the Board in November, 2008 for a total DECREASE in FUND BALANCE of \$236,764. Requested by Mr. Samuel D. Flores, Director of Accounting.**