

GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: July 12, 2022

TITLE: Status of Construction Projects

BACKGROUND:

Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Oversight Board, ESSER and Bond Funding.

RECOMMENDATION:

For information and discussion only.

INITIATED BY:

Richard C. La Nasa, Executive Manager, Operational Support

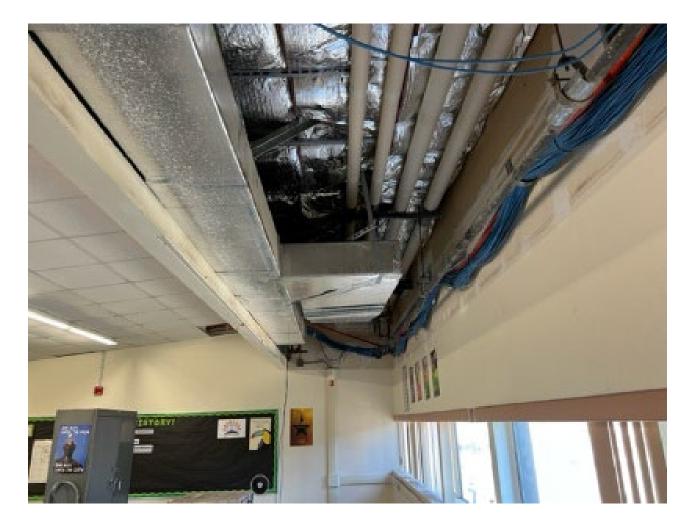
Date: June 30, 2022

erintendent Todd A. Jaeger,

Status of Construction Projects 7/12/2022 Governing Board Meeting

President Cox Golder, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

Highlights AHS 100 & 200 Wing Fan Coil Replacements



CDO East Parking Lot & Bus Loop Reconstruction



CDO Central Plant Renovations



Cross Roof Replacement



Donaldson Building D HVAC Replacement



Holaway Buildings E, F & G HVAC Replacements





Rillito Pool Re-Plaster



<u>AHS:</u>

	\$31,795
Bldg. 700 HVAC Replacement – PO Requested	\$16,275
CP 2 Hot Water Line Repair - Complete	\$4,502
Nurses Office Plumbing Replacement – PO Requested	\$49,086
<u>ESSER Projects</u> HVAC Improvements -Student Center/Bookstore – 7 Zone RTU -Fall Break Project	\$302,026
-100 & 200 Wing Classroom Fan Coil Replacements – Construction On-Going	\$1,040,545
<u>SFB Projects</u> CP #3 Hot Water Line Replacement Design - Grant Request Submitted	\$13,315
300 Wing – Structural Repairs Construction - Grant Request Submitted	\$457,214
Campus Roof Assessments PH I, East Campus – Grant Request Submitted PH II, West Campus - Grant Request Submitted	\$8,085 \$5,565
CP # 2 Hot Water Line Leak Assessment – Complete	\$10,000
Bldg. DN Evaporative Cooler Replacements -Equipment Ordered	\$23,060

<u>CDO:</u>

Bond Projects East Parking Lot Reconstruction	\$566,249
-Under Construction	
Main Central Plant Renovation -Under Construction	\$714,157
North Gym HVAC Improvements Design – Design Review	\$57,540
Fire Alarm System Inspection & Repairs – Complete	\$12,000
Building BN HVAC Controls Improvement - Materials Ordered	\$10,358
Building E HVAC Controls Upgrades – Materials Ordered	\$16,958
Central Plant Chilled Water Valve Replacement - Materials Ordered	\$11,505
Adjacent Ways Projects	
East Parking Lot Fire Lane Reconstruction -Under Construction	\$164,154
ESSER Projects	
Building E HVAC Replacement – Complete	\$83,370
Building BN HVAC Improvements - Updating Quotes	
SFB Projects	
Campus Weatherization Assessment	67.000
 PH I, W Campus Grant Request Submitted 6/23/22 PH II, E Campus Grant Request Submitted 6/10/22 	
	70,200

IRHS:

Bond Projects Irrigation Well Design	\$58,538
	<i>450,550</i>
Cooling Tower #1 Replacement – Complete	\$147,023
Library Lecture Hall Improvements - Procurement	
<u>ESSER Projects</u> CP Chiller Replacement – Procurement	
SFB Projects	
Weatherization FA & GYM – 95% Complete	\$270,200
Weatherization Assessment Academic Buildings - Complete	\$6,020
AMS:	
Bond Projects	
Building 300 Soffit Repairs – PO Requested	\$6,688
Building 300 Roof Coating – Under Construction	\$64,008
ESSER Projects	
Building 300 HVAC Improvements – Updating Quotes	
Campus HVAC Controls Upgrades – 75% Complete	\$107,143
Copper Creek:	
Bond Projects	1
HVAC Fan Coil Improvements – 75% Complete	\$128,922
MPR Electrical Improvements – Under Construction	\$8 <i>,</i> 600

Exterior Lighting Improvements – Materials Ordered	\$15,360
ESSER Projects Campus HVAC Controls Upgrades – Under Construction	\$266,806
<u>SFB Projects</u> MPR Roof Replacement – Grant Request Submitted	\$587,299
<u>Coronado:</u>	
Bond Projects Building A, E, H & J Roof Coating – Under Construction	\$104,308
Electrical infrastructure for new marquee – 95% Complete	e \$8,800
<u>ESSER Projects</u> Boys & Girls Locker Room HVAC Improvements – Updatir	ng Quotes
<u>Cross:</u>	
<u>Bond Projects</u> Cafeteria HVAC RTU Replacements – Units Ordered	\$27,474
ESSER Projects	

ESSER ProjectsBuilding 600 HVAC Improvements – Units Ordered\$80,464

SFB Projects	
Campus Roof Replacement	\$4,075,000
Bldg 100 – Shingle tear off & dry in 100% Comple	ete
Bldg 200 – Shingles 60% Complete	
Bldg 300 – Shingles 60% Complete	
Bldg 400 – Shingles 60% Complete	
Bldg 500 – Shingles 50% Complete	
Bldg 600 – Shingle tear off & dry in 100% Comple	ete
Bldg 700 – Shingle tear off & dry in 100% Compl	ete
Admin – Shingles 50% Complete	
MPR – Shingle tear off & dry in 80% Complete	

Donaldson:

<u>ESSER Projects</u> Building D HVAC Improvements – 95% Complete	\$76,753
Harelson:	
<u>ESSER Projects</u> Building A HVAC Improvements – Units Ordered	\$83,369
Speech Room Condenser Replacement – PO Requested	\$31,930
<u>SFB Projects</u> Funhouse Weatherization – 95% Complete	\$74,500
<u>Holaway:</u>	
<u>Bond Projects</u> Front Office Single Point of Entry Design – Complete	\$6,100
<u>ESSER Projects</u> Buildings G, F & E HVAC Improvements – Complete	\$340,785

Keeling:	
Bond Projects Building A – HVAC Replacements – Units Ordered \$72,412	
Building D – HVAC Replacements – Updating Quotes	
<u>ESSER Projects</u> Buildings D, E & F HVAC Improvements – Updating Quotes	
La Cima:	
<u>Bond Projects</u> MPR Kitchen HVAC Replacement – Unit Ordered \$49,970	
ESSER Projects	
Central Plant Chiller Replacement Design – 95% Complete \$26,850	
MPR HVAC Replacement – Units Ordered \$101,539	
<u>SFB Projects</u> Campus Weatherization Assessment – \$5,260 - Grant Request Submitted	
Mesa Verde:	
Bond Projects Exterior Classroom Door Replacements \$149,952 - Materials Ordered	
ESSER Projects	
Buildings C & F HVAC Improvements – Units Ordered \$341,194	
SFB ProjectsCampus Roof Replacement Re-Bid\$1,601,623- Grant Amendment Submitted	

<u>Nash:</u>

Bonds Projects	
Cafeteria HVAC Replacement – Updating Quot	25
ESSER Projects	
Building I HVAC Improvements – Bid Phase	
Painted Sky:	
ESSER Projects	
HVAC Replacement Classrooms 114,115 & 116 - Units Ordered	\$43,903
SFB Projects	
Fire Alarm Replacement Assessment – Comple	te \$2,058
Prince:	
Bond Projects	
Admin Building Access Control Card Reader - C	omplete \$4,450
ESSER Projects	
Building C HVAC Improvements Design – 60% C	Complete \$51,550
SFB Projects	
Classroom 19 HVAC Replacement – Unit Order	ed \$14,665
West Wing Classroom HVAC Replacement – Un	it Ordered \$14,655
<u>Rillito:</u>	
Bond Projects	
Pool Re-Plaster, ADA Ramp & Courtyard Impro	

- ADA & Courtyard Improvements – Complete

- Pool Re-Plaster – 55% Complete

SFB Projects Buildings A & D Weatherization - Grant Request Submitted	\$29 <i>,</i> 088
<u>Rio Vista:</u> <u>Bond Projects</u> Activity Gym HVAC Replacement – Unit Ordered	\$32,584
<u>ESSER Projects</u> Building C Multizone AC Replacement – Bid Phase	
<u>Walker:</u> <u>ESSER Projects</u> Buildings B, C, D & E HVAC Improvements – Units Order	\$248,529
<u>Wilson:</u>	
Bond Projects Central Plant Expansion Tank R & R – Materials Ordered	\$15,514
Campus Painting Project – Fall Project	\$110,872
Central Plant Hot Water Pump Improvements – Design	\$8 <i>,</i> 450
ESSER Projects	
CP Cooling Tower Replacements Design - Complete	\$23,550
Campus HVAC Controls Upgrades – Materials Ordered	\$255,229
<u>SFB Projects</u> MPR Stage HVAC Replacement Design - Grant Request Submitted	\$15,845
MPR Buildings Roof Assessment	\$5,175

- Grant Request Submitted

Central Plant Underground Hot/Chilled Water Line \$8,815 Assessment – Grant Request Submitted

SOMETHING NEW AT EVERY SCHOOL, EVERY YEAR!