

# Approval of Guaranteed Maximum Price for the Construction of Science Lab and Renovations at Evers Park Elementary School

May 22, 2012

## SUMMARY:

This item requests approval of the Guaranteed Maximum Price submitted by Balfour Beatty for the construction of the Science Lab and Renovations at Evers Park Elementary School.

## BOARD GOAL:

Vision ... In pursuit of excellence, the district will: remain committed to providing equitable and outstanding opportunities for every student on every campus

## PREVIOUS BOARD ACTION:

None

## BACKGROUND INFORMATION:

The 2007 Bond Authorization included funding for the construction of a science lab and renovations at Evers Park Elementary School. A Workshop Session was held on November 8, 2011 and December 11, 2011 with the Board of Trustees to discuss the plans for construction.

## SIGNIFICANT ISSUES:

The guaranteed maximum price (GMP) submitted by Balfour Beatty is \$1,515,797 including the base bid of \$939,350 plus alternates 1, 3, 4 and 6 totaling \$576,447.

## FISCAL IMPLICATIONS:

**2007 Bond Budget – Evers Park – Construction** **\$ 1,374,818**

### Construction Costs

GMP – Base Bid	\$ 939,350
Alternate #1 – Add two 4 <sup>th</sup> grade classrooms and modify staff toilet	450,873
Alternate #3 – New toilet partitions and hand wash sinks in three locations	61,031
Alternate #4 – Restore 3 <sup>rd</sup> grade classroom from use as computer Lab and convert classroom to computer lab	52,886
Alternate #6 – Change toilet to accessible toilet in life skills room	11,657
<b>Total GMP</b>	<u><b>\$ 1,515,797</b></u>

Difference between original budget and GMP plus alternates **\$ 140,979**

## BENEFIT OF ACTION:

Passage will allow construction to begin on this project.

## PUBLIC COMMENT RECEIVED:

2007 Citizen's Bond Progress Committee – Update during meeting on May 9, 2012

## SUPERINTENDENT'S RECOMMENDATION:

Recommend approval of the Guaranteed Maximum Price of \$1,515,797 including alternates #1, #3, #4, and #6 as submitted by Balfour Beatty for the construction of the Science Lab and renovations at Evers Park Elementary School. This project will be funded from contingency funds accumulated from closed projects in the 1999, 2004 and 2007 Bond Authorizations.

## STAFF PERSONS RESPONSIBLE:

Rod Reeves – Coordinator of Facilities and Planning  
Paul Andress – Director of Operations  
Glen Martin – Construction Coordinator  
Debbie Monschke – Executive Director of Administrative Services  
Kathy Arrington – Purchasing Agent

## ATTACHMENT:

Guaranteed Maximum Price  
Letter – VLK

## APPROVAL:

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_