

ITALY ISD
Budget Amendment #2
Adopted/Amended Budgets for Fund 240 (Food Service)

	<u>% OF BUDGET</u>	<u>ORIGINAL BUDGET TOTALS</u>	<u>PREVIOUS AMENDMENTS</u>	<u>THIS AMENDMENT</u>	<u>AMENDED BUDGET TOTALS</u>	<u>% OF BUDGET</u>
<u>Revenues</u>						
57 Local	6.31%	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	6.31%
58 State	3.11%	\$ 14,809.00	\$ -	\$ -	\$ 14,809.00	3.11%
59 Federal	90.58%	\$ 430,669.00	\$ -	\$ -	\$ 430,669.00	90.58%
Total Revs FY24-25	100.00%	\$ 475,478.00	\$ -	\$ -	\$ 475,478.00	100.00%
<u>Expenditures</u>						
Functions:						
35 Food Service	100.00%	\$ 475,478.00	\$ -	\$ 15,000.00 [1]	\$ 490,478.00	100.00%
Total Exps FY24-25	100.00%	\$ 475,478.00	\$ -	\$ 15,000.00	\$ 490,478.00	100.00%
Budgeted Increase / (Decrease) to Fund Balance		\$ -	\$ -	\$ (15,000.00)	\$ (15,000.00)	

[1] Revise budget for August food supplies, Milk Box, & Shelves for Warmers


 Business Manager

08-21-25
 Date