

**WOODBIDGE BOARD OF EDUCATION  
MONTH SUMMARY REPORT  
FOR THE MONTH ENDED 3 - 31 - 2021**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	9,224,276	201,642	91,037	110,605
200	TOTAL BENEFITS	3,016,309	267,202	249,759	17,443
300	TOTAL PROFESS. SERVICES	529,345	(108,782)	67,673	(176,455)
400	TOTAL PROPERTY SERVICES	533,902	(6,772)	10,951	(17,723)
500	OTHER SERVICES	1,479,828	110,808	45,205	65,603
600	SUPPLIES & MATERIALS	322,961	118,081	78,482	39,600
700	TOTAL PROPERTY SERVICES	28,074	(14,166)	2,181	(16,347)
800	TOTAL DUES, FEES, MISC.	67,259	2,997	15,000	(12,003)
<b>TOTAL ADOPTED BUDGET</b>		<b>15,201,954</b>	<b>571,009</b>	<b>560,287</b>	<b>10,722</b>

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
390	OT/PT SERVICES/CONSULTING	120,363	100,581	15,218	85,363
510	TRANSPORTATION	215,710	12,174	0	12,174
560	TUITION SPECIAL ED	305,161	(27,696)	0	(27,696)
<b>SPECIAL EDUCATION CARVEOUT</b>		<b>641,234</b>	<b>85,059</b>	<b>15,218</b>	<b>69,840</b>

<b>SUMMARY</b>	
<b>Special Ed Surplus / (Deficit)</b>	69,840
<b>Under / (Over) Spending in OTHER programs</b>	(59,118)
<b>Total Surplus / (Deficit) Projected</b>	10,722