

Ector County Independent School District Odessa, Texas

Memorandum

TO: Board of Trustees

FROM: Tom Crowe, Superintendent of Schools

SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #4

DATE: February 21, 2017

Attached is a summary of the recommended Budget Amendment #4 for the 2016-2017 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$928,741)
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It is recommended that the Board of Trustees approve Budget Amendment #4 for the 2016-2017 budget as presented in the attachment.

Respectfully submitted,

Tom Crowe
Superintendent of Schools

David Harwell
Chief Financial Officer