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SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase ocer $1,000 in
Operational (non-catagorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025

.DJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR N(No
FLOWTHROUGH ONLY

BUDGET PERIOD FROM July 1, 2024 TO June 30, 2025
A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

DOC. ID: 65-25-34
FED. TAX ID.: 85-6000-130
Please Identify One:
General Fund/Capital Outlay/Debt
Direct Grant
X Flowthrough 26107
(Program of Adm.)
Name Region 9 REC

SELECT ONE:
X INITIAL BUDG. (Flowthrough)
INCREASE
DECREASE
MAINTENANCE
TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Stephany Andrews TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
43214		3100.56118	Supplies		$15,000.00	$15,000.00	
26107						$0.00	
		1000.51100	Salaries		$272,415.00	$272,415.00	
		1000.51300	Stipends		$16,000.00	$16,000.00	
		1000.51300	Stipends 1411		$8,000.00	$8,000.00	
		1000.52111	Retirement		$49,978.00	$49,978.00	
		1000.52112	ERA		$5,507.00	$5,507.00	
		1000.52210	FICA		$17,045.00	$17,045.00	
		1000.52220	Medicare		$3,986.00	$3,986.00	
		1000.52312	Life		$641.00	$641.00	
		1000.52313	Dental		$1,543.00	$1,543.00	
		1000.52314	Vision		$252.00	$252.00	
		1000.52315	Disability		$891.00	$891.00	
		1000.52720	Workers Comp		$542.00	$542.00	
		1000.56118	Supplies		$16,000.00	$16,000.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
				SUB TOTAL	$407,800.00	Total FTE	
				INDIRECT COST	$0.00		
				TOTAL	$407,800.00		

Compliance with Section 10-15-l and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled
Board of Education meeting open to the public on: 10/8/24
B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	24-25 AWARD		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE