

TUPELO PUBLIC SCHOOL DISTRICT
Combining Budget - General Funds 1
School Year 2019-2020

	1120	1130	1145	1207	1216	1218	1220	1221
	District Maintenance	Special Ed Local	At Risk Fund	Carver Activity Fund	Joyner Activity Fund	ECEC Activity Fund	Lawhon Activity Fund	Lawndale Activity Fund
REVENUES								
Local Sources	\$29,445,060.98							
State Sources	\$28,701,858.52	\$4,981,605.48	\$429,152.88					
Federal Sources	\$420,037.06	\$220,328.71						
Other Financing Sources	\$191,998.47	\$814,211.98	\$1,327,758.43					
Total Revenues	\$58,758,955.03	\$6,016,146.17	\$1,756,911.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Projected Fund Equity 07/19	\$30,644,932.10	\$0.00	\$0.00	\$756.16	\$4,131.88	\$826.64	\$6,578.22	\$756.02
Total	\$89,403,887.13	\$6,016,146.17	\$1,756,911.31	\$756.16	\$4,131.88	\$826.64	\$6,578.22	\$756.02
EXPENDITURES								
Instructional Support Services	\$30,284,608.62	\$4,932,163.18	\$1,117,877.00	\$755.76	\$3,810.65	\$823.64	\$5,578.86	\$685.70
Student	\$3,005,090.52	\$917,974.67	\$180,754.11					
Instructional Staff	\$4,845,638.79	\$6,000.00	\$117,154.21		\$206.41		\$97.00	\$45.32
General Administration	\$1,759,781.04	\$7,700.00						
School Administration	\$3,400,650.29		\$211,395.27					
Business	\$863,284.77		\$250.84					
Operations and Maintenance	\$8,114,962.89		\$129,479.88					
Transportation	\$2,174,878.11	\$152,308.32		\$0.40	\$114.82	\$3.00	\$902.36	\$25.00
Central	\$1,046,765.28							
Non-Instructional Facilities Construction	\$62,050.63							
Debt								
Other Financing Uses	\$2,767,742.53							
Total Expenditures	\$58,325,453.47	\$6,016,146.17	\$1,756,911.31	\$756.16	\$4,131.88	\$826.64	\$6,578.22	\$756.02
Projected Fund Equity 07/20	\$31,078,433.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$89,403,887.13	\$6,016,146.17	\$1,756,911.31	\$756.16	\$4,131.88	\$826.64	\$6,578.22	\$756.02

ORIGINAL **DATE APPROVED**

TUPELO PUBLIC SCHOOL DISTRICT
Combining Budget - General Funds 2
School Year 2019-2020

	1223	1227	1228	1232	1236	1240	1242	1250
	Milam Activity Fund	Parkway Activity Fund	Pierce St Activity Fund	Rankin Activity Fund	Thomas St Activity Fund	THS Activity Fund	TMS Activity Fund	Athletic Activity Fund
REVENUES								
Local Sources								\$190,000.00
State Sources								
Federal Sources								
Other Financing Sources							\$12,500.00	\$79,100.00
Total Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$269,100.00
Projected Fund Equity 07/19	\$10,291.62	\$4,587.00	\$2,170.04	\$2,472.19	\$5,534.39	\$27,761.63	\$4,595.60	\$20,000.00
Total	\$10,291.62	\$4,587.00	\$2,170.04	\$2,472.19	\$5,534.39	\$27,761.63	\$17,095.60	\$289,100.00
EXPENDITURES								
Instructional Support Services	\$10,106.84	\$4,587.00	\$1,649.99	\$2,040.49	\$5,533.99	\$25,026.23	\$15,696.09	\$187,900.00
Student								
Instructional Staff	\$159.28						\$1,399.51	\$60,000.00
General Administration								
School Administration								
Business								
Operations and Maintenance								
Transportation	\$25.50		\$520.05	\$431.70	\$0.40	\$2,735.40		\$15,000.00
Central								\$26,200.00
Non-Instructional								
Facilities Construction								
Debt								
Other Financing Uses								
Total Expenditures	\$10,291.62	\$4,587.00	\$2,170.04	\$2,472.19	\$5,534.39	\$27,761.63	\$17,095.60	\$289,100.00
Projected Fund Equity 07/20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$10,291.62	\$4,587.00	\$2,170.04	\$2,472.19	\$5,534.39	\$27,761.63	\$17,095.60	\$289,100.00

ORIGINAL

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TUPELO PUBLIC SCHOOL DISTRICT
Combining Budget - General Funds 3
School Year 2019-2020

1290

Career Ctr Activity
Fund

REVENUES		Combining Totals
Local Sources		\$29,635,060.98
State Sources		\$34,112,616.88
Federal Sources		\$640,365.77
Other Financing Sources		\$2,425,568.88
Total Revenues	\$0.00	\$66,813,612.51
Projected Fund Equity 07/19	\$3,750.90	\$30,739,144.39
Total	\$3,750.90	\$97,552,756.90
EXPENDITURES		
Instructional	\$3,750.90	\$36,602,594.94
Support Services		
Student		\$4,103,819.30
Instructional Staff		\$4,970,700.52
General Administration		\$1,827,481.04
School Administration		\$3,612,045.56
Business		\$863,535.61
Operations and Maintenance		\$8,259,442.77
Transportation		\$2,358,145.06
Central		\$1,046,765.28
Non-Instructional		\$62,050.63
Facilities Construction		
Debt		
Other Financing Uses		
Total Expenditures	\$3,750.90	\$2,767,742.53
Projected Fund Equity 07/20	\$0.00	\$66,474,323.24
Total	\$3,750.90	\$31,078,433.66
		\$97,552,756.90

ORIGINAL DATE APPROVED

TUPELO PUBLIC SCHOOL DISTRICT
Combining Budget - Special Revenue Funds 1
School Year 2019-2020

	2020	2091	2110	2129	2210	2211	2213	2214
	School Recog Program	Ext. School Year SpEd - Summer 19	Food Service Fund	Food Service Summer 2019	Title I-A 2017-2018	Title I-A 2018-2019	Title I-A 2019-2020	Title I-1003A 2018-2019
REVENUES								
Local Sources			\$828,950.00					
State Sources	\$467,030.00	\$328,199.39	\$33,160.00	\$119,400.00	\$105,905.69	\$615,906.28	\$2,175,754.00	\$252,008.00
Federal Sources	\$1,605.20	\$65,000.00	\$3,190,900.00				\$363,111.00	
Other Financing Sources								
Total Revenues	\$468,635.20	\$393,199.39	\$4,053,010.00	\$119,400.00	\$105,905.69	\$615,906.28	\$2,538,865.00	\$252,008.00
Projected Fund Equity 07/19	\$0.00	\$0.00	\$468,550.00	\$45,217.87	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$468,635.20	\$393,199.39	\$4,521,560.00	\$164,617.87	\$105,905.69	\$615,906.28	\$2,538,865.00	\$252,008.00
EXPENDITURES								
Instructional Support Services	\$468,635.20	\$312,767.06			\$69,205.78	\$526,382.59	\$1,945,957.76	\$124,872.18
Student		\$43,466.67				\$1,087.20	\$37,134.00	
Instructional Staff		\$8,412.17	\$221,916.62	\$4,049.00	\$25,656.85	\$25,751.60	\$80,360.79	\$113,775.82
General Administration								
School Administration								
Business			\$67,479.77					\$8,360.00
Operations and Maintenance		\$9,547.44	\$105,640.00	\$720.00				
Transportation		\$19,006.05		\$4,059.00				
Central								
Non-Instructional Facilities Construction			\$3,581,903.56	\$35,791.00	\$8,083.94	\$31,946.89	\$216,684.06	
Debt								
Other Financing Uses			\$100,000.00		\$2,959.12	\$30,738.00	\$258,728.39	\$5,000.00
Total Expenditures	\$468,635.20	\$393,199.39	\$4,076,939.95	\$44,619.00	\$105,905.69	\$615,906.28	\$2,538,865.00	\$252,008.00
Projected Fund Equity 07/20	\$0.00	\$0.00	\$444,620.05	\$119,998.87	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$468,635.20	\$393,199.39	\$4,521,560.00	\$164,617.87	\$105,905.69	\$615,906.28	\$2,538,865.00	\$252,008.00

TUPELO PUBLIC SCHOOL DISTRICT
Combining Budget - Special Revenue Funds 2
School Year 2019-2020

	2270	2271	2272	2291	2292	2293	2311	2312
	Title I-D 2017-2018	Title I-D 2018-2019	Title I-D 2019-2020	Cost Pool 2017-2018	Cost Pool 2019-2020	Cost Pool 2018-2019	Title V, Part B 2017-2018	Title V, Part B 2018-2019
REVENUES								
Local Sources								
State Sources								
Federal Sources	\$32,679.88	\$37,516.00	\$36,775.00	\$2,959.12	\$220,724.00	\$30,738.00	\$4,799.86	\$61,785.15
Other Financing Sources								
Total Revenues	\$32,679.88	\$37,516.00	\$36,775.00	\$2,959.12	\$220,724.00	\$30,738.00	\$4,799.86	\$61,785.15
Projected Fund Equity 07/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$32,679.88	\$37,516.00	\$36,775.00	\$2,959.12	\$220,724.00	\$30,738.00	\$4,799.86	\$61,785.15

EXPENDITURES								
Instructional								
Support Services								
Student								
Instructional Staff	\$32,679.88	\$37,516.00	\$36,775.00				\$3,799.86	\$54,108.22
General Administration							\$1,000.00	\$7,676.93
School Administration								
Business								
Operations and Maintenance								
Transportation								
Central								
Non-Instructional								
Facilities Construction								
Debt								
Other Financing Uses								
Total Expenditures	\$32,679.88	\$37,516.00	\$36,775.00	\$2,959.12	\$220,724.00	\$30,738.00	\$4,799.86	\$61,785.15
Projected Fund Equity 07/20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$32,679.88	\$37,516.00	\$36,775.00	\$2,959.12	\$220,724.00	\$30,738.00	\$4,799.86	\$61,785.15

ORIGINAL DATE APPROVED

TUPELO PUBLIC SCHOOL DISTRICT
 Combining Budget - Special Revenue Funds 3
 School Year 2019-2020

	2410	2511	2512	2513	2561	2563	2564	2610
	EEF Buildings/ Buses	Title II 2017-2018	Title II 2019-2020	Title II 2018-2019	Title III-EL 2017-2018	Title III-Immigrant 2017-2018	Title III-EL 2018-2019	Idea Part B 2017-2018
REVENUES								
Local Sources								
State Sources								
Federal Sources	\$228,206.00	\$38,849.39	\$353,521.00	\$89,416.92	\$2,274.88	\$5,477.73	\$45,374.09	\$20,357.17
Other Financing Sources								
Total Revenues	\$228,206.00	\$38,849.39	\$353,521.00	\$89,416.92	\$2,274.88	\$5,477.73	\$45,374.09	\$20,357.17
Projected Fund Equity 07/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$228,206.00	\$38,849.39	\$353,521.00	\$89,416.92	\$2,274.88	\$5,477.73	\$45,374.09	\$20,357.17

EXPENDITURES

Instructional Support Services								
Student								
Instructional Staff		\$4,957.55	\$45,105.66	\$21,638.10	\$2,112.88	\$5,477.73	\$38,484.76	\$15,763.94
General Administration		\$33,101.73	\$46,931.34	\$67,296.29	\$21.65		\$6,000.00	\$2,350.04
School Administration								
Business								
Operations and Maintenance								
Transportation								
Central								
Non-Instructional					\$140.35			\$1,734.89
Facilities Construction								
Debt								
Other Financing Uses	\$228,206.00	\$790.11	\$261,484.00	\$482.53			\$889.33	\$508.30
Total Expenditures	\$228,206.00	\$38,849.39	\$353,521.00	\$89,416.92	\$2,274.88	\$5,477.73	\$45,374.09	\$20,357.17
Projected Fund Equity 07/20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$228,206.00	\$38,849.39	\$353,521.00	\$89,416.92	\$2,274.88	\$5,477.73	\$45,374.09	\$20,357.17

TUPELO PUBLIC SCHOOL DISTRICT
 Combining Budget - Special Revenue Funds 4
 School Year 2019-2020

	2611	2612	2620	2621	2711	2811	2812	2813
	Idea Part B 2018-2019	Idea Part B 2019-2020	Preschool 2019-2020	Preschool 2018-2019	Vocational Ed Basic Fund	Title IV, Part A 2017-2018	Title IV, Part A 2018-2019	Title IV, Part A 2019-2020
REVENUES								
Local Sources								
State Sources								
Federal Sources	\$151,799.84	\$1,674,662.00	\$86,501.00	\$1,200.03	\$1,196,158.63 \$46,355.00 \$454,566.92	\$22,193.51	\$43,996.32	\$163,639.00
Other Financing Sources								
Total Revenues	\$151,799.84	\$1,674,662.00	\$86,501.00	\$1,200.03	\$1,697,080.55	\$22,193.51	\$43,996.32	\$163,639.00
Projected Fund Equity 07/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$151,799.84	\$1,674,662.00	\$86,501.00	\$1,200.03	\$1,697,080.55	\$22,193.51	\$43,996.32	\$163,639.00

EXPENDITURES								
Instructional	\$84,107.25	\$1,030,606.52	\$57,994.70	\$1,088.77	\$1,441,435.70	\$500.00	\$13,003.76	\$16,961.60
Support Services								
Student	\$29,417.39	\$370,811.37	\$26,496.30	\$111.26	\$83,285.29	\$5,230.28	\$20,179.56	\$20,179.56
Instructional Staff	\$5,578.86	\$12,500.00				\$13,443.78	\$8,287.80	\$18,794.90
General Administration	\$29,552.72	\$220,544.11			\$166,983.30 \$376.26			
School Administration								
Business								
Operations and Maintenance								
Transportation		\$2,000.00						
Central								
Non-Instructional	\$400.00	\$200.00				\$2,525.20	\$2,525.20	\$3,000.00
Facilities Construction								
Debt								
Other Financing Uses	\$2,743.62	\$38,000.00	\$2,010.00			\$494.25		\$104,702.94
Total Expenditures	\$151,799.84	\$1,674,662.00	\$86,501.00	\$1,200.03	\$1,697,080.55	\$22,193.51	\$43,996.32	\$163,639.00
Projected Fund Equity 07/20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$151,799.84	\$1,674,662.00	\$86,501.00	\$1,200.03	\$1,697,080.55	\$22,193.51	\$43,996.32	\$163,639.00

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TUPELO PUBLIC SCHOOL DISTRICT
Combining Budget - Special Revenue Funds 5
School Year 2019-2020

	2814	2820	2971	2976	2981	Combining Totals
	Title IX, Part A 2018-2019	Unemp. Comp. Revolving Fund	AEE Grants 2019-2020	Toyota Grants And Donations	Small Grants	
REVENUES						
Local Sources		\$3,000.00	\$83,812.19			\$915,762.19
State Sources						\$2,252,754.02
Federal Sources	\$40,302.70					\$9,419,350.44
Other Financing Sources		\$13,000.00				\$1,151,704.24
Total Revenues	\$40,302.70	\$16,000.00	\$83,812.19	\$0.00	\$0.00	\$13,739,570.89
Projected Fund Equity 07/19	\$0.00	\$158,222.63	\$0.00	\$234,088.39	\$22,790.33	\$928,869.22
Total	\$40,302.70	\$174,222.63	\$83,812.19	\$234,088.39	\$22,790.33	\$14,668,440.11

EXPENDITURES						
Instructional Support Services	\$30,562.95	\$12,000.00	\$75,490.68	\$206,552.83	\$9,245.22	\$6,725,790.13
Student	\$1,800.00	\$1,000.00		\$14,118.00	\$2,500.00	\$656,666.92
Instructional Staff	\$7,939.75		\$3,479.61	\$9,998.36	\$63.85	\$490,096.06
General Administration						\$738,959.59
School Administration						\$166,983.30
Business						\$67,856.03
Operations and Maintenance		\$2,000.00	\$4,325.20	\$2,419.20	\$10,981.26	\$128,888.70
Transportation						\$45,169.45
Central		\$1,000.00	\$516.70	\$1,000.00		\$3,887,451.79
Non-Instructional						
Facilities Construction						
Debt						
Other Financing Uses						
Total Expenditures	\$40,302.70	\$16,000.00	\$83,812.19	\$234,088.39	\$22,790.33	\$13,945,598.56
Projected Fund Equity 07/20	\$0.00	\$158,222.63	\$0.00	\$0.00	\$0.00	\$722,841.55
Total	\$40,302.70	\$174,222.63	\$83,812.19	\$234,088.39	\$22,790.33	\$14,668,440.11

ORIGINAL

DATE APPROVED:

TUPELO PUBLIC SCHOOL DISTRICT
Combining Budget - Capital Projects Funds
School Year 2019-2020

	3022	3045	3117	3900	Combining Totals
	District Restricted Capital Reserve	Safe Room Construction	BI 2017 Capital Projects	SB 2002 Church St. Roof	
REVENUES					
Local Sources					
State Sources					
Federal Sources		\$150,065.00			\$150,065.00
Other Financing Sources					
Total Revenues	\$0.00	\$150,065.00	\$0.00	\$0.00	\$150,065.00
Projected Fund Equity 07/19	\$14,017,082.00	\$0.00	\$23,171.37	\$401,140.98	\$14,441,394.35
Total	\$14,017,082.00	\$150,065.00	\$23,171.37	\$401,140.98	\$14,591,459.35
EXPENDITURES					
Instructional Support Services	\$1,676,677.00				\$1,676,677.00
Student					
Instructional Staff	\$13,500.00				\$13,500.00
General Administration					
School Administration					
Business					
Operations and Maintenance	\$4,602,872.00		\$23,171.37	\$401,140.98	\$5,027,184.35
Transportation					
Central					
Non-Instructional Facilities Construction		\$150,065.00			\$150,065.00
Debt					
Other Financing Uses					
Total Expenditures	\$6,293,049.00	\$150,065.00	\$23,171.37	\$401,140.98	\$6,867,426.35
Projected Fund Equity 07/20	\$7,724,033.00	\$0.00	\$0.00	\$0.00	\$7,724,033.00
Total	\$14,017,082.00	\$150,065.00	\$23,171.37	\$401,140.98	\$14,591,459.35

TUPELO PUBLIC SCHOOL DISTRICT
 Combining Budget - Debt Service Funds 1
 School Year 2019-2020

	4021	4039	4091	4092	4093	4910	4911
	STN 2011 Retirement	Bond Issue Retire Fund	OSCB Sinking Fund - 2010	QSCB Sinking Fund - 2011	QSCB Sinking Fund - 2013	QSCB Retirement Fund - 2010	QSCB Retirement Fund - 2011
REVENUES							
Local Sources	\$358,500.00	\$3,281,372.00	\$31,200.00	\$20,000.00	\$24,000.00	\$101,000.00	\$403,000.00
State Sources							\$128,000.00
Federal Sources			\$265,000.00	\$214,000.00	\$375,000.00	\$228,206.00	
Other Financing Sources							
Total Revenues	\$358,500.00	\$3,281,372.00	\$296,200.00	\$234,000.00	\$399,000.00	\$329,206.00	\$531,000.00
Projected Fund Equity 07/19	\$472,000.00	\$3,100,000.00	\$1,444,550.64	\$1,538,428.00	\$1,526,538.00	\$391,500.00	\$542,000.00
Total	\$830,500.00	\$6,381,372.00	\$1,740,750.64	\$1,772,428.00	\$1,925,538.00	\$720,706.00	\$1,073,000.00

EXPENDITURES

Instructional							
Support Services							
Student							
Instructional Staff							
General Administration							
School Administration							
Business							
Operations and Maintenance							
Transportation							
Central							
Non-Instructional							
Facilities Construction							
Debt	\$492,556.00	\$2,937,990.00				\$292,150.00	\$354,500.00
Other Financing Uses							
Total Expenditures	\$492,556.00	\$2,937,990.00	\$0.00	\$0.00	\$0.00	\$292,150.00	\$354,500.00
Projected Fund Equity 07/20	\$337,944.00	\$3,443,382.00	\$1,740,750.64	\$1,772,428.00	\$1,925,538.00	\$428,556.00	\$718,500.00
Total	\$830,500.00	\$6,381,372.00	\$1,740,750.64	\$1,772,428.00	\$1,925,538.00	\$720,706.00	\$1,073,000.00

ORIGINAL

DATE APPROVED:

TUPELO PUBLIC SCHOOL DISTRICT
Combining Budget - Debt Service Funds 2
School Year 2019-2020

4913

OSCB Retirement
Fund - 2013

REVENUES	Combining Totals
Local Sources	\$4,977,844.00
State Sources	\$128,000.00
Federal Sources	\$1,082,206.00
Other Financing Sources	\$6,188,050.00
Total Revenues	\$9,431,516.64
Projected Fund Equity 07/19	\$15,619,566.64
Total	\$15,619,566.64
EXPENDITURES	
Instructional	
Support Services	
Student	
Instructional Staff	
General Administration	
School Administration	
Business	
Operations and Maintenance	
Transportation	
Central	
Non-Instructional	
Facilities Construction	
Debt	\$376,250.00
Other Financing Uses	
Total Expenditures	\$4,453,446.00
Projected Fund Equity 07/20	\$11,166,120.64
Total	\$15,619,566.64

TUPELO PUBLIC SCHOOL DISTRICT
 Combining Budget - Component Unit
 School Year 2019-2020

	5011	5012	5013	5014	5015	5016	5017	Total
	Learning Foundation	LD Hancock Award	Bouchillon Scholarship	Mickey Linder Scholarship	Bouchillon 2 Scholarship	Harden/Create For NBC	Bouchillon 3 Scholarship	
REVENUES								
Local Sources	\$566,000.00	\$65.00	\$1,000.00	\$300.00	\$1,000.00	\$250.00	\$400.00	\$569,015.00
State Sources								
Federal Sources								
Other Financing Sources								
Total Revenues	\$566,000.00	\$65.00	\$1,000.00	\$300.00	\$1,000.00	\$250.00	\$400.00	\$569,015.00
Projected Fund Equity 07/19	\$1,315,000.00	\$3,361.36	\$50,232.33	\$17,373.00	\$50,206.28	\$12,739.62	\$25,411.13	\$1,474,323.72
Total	\$1,881,000.00	\$3,426.36	\$51,232.33	\$17,673.00	\$51,206.28	\$12,989.62	\$25,811.13	\$2,043,338.72
EXPENDITURES								
Instructional Support Services								
Student		\$1,000.00	\$800.00	\$1,000.00	\$800.00		\$400.00	\$4,000.00
Instructional Staff	\$15,000.00							
General Administration	\$10,900.00							\$15,000.00
School Administration								\$10,900.00
Business								
Operations and Maintenance	\$754,500.00							\$754,500.00
Transportation								
Central								\$300.00
Non-Instructional								
Facilities Construction								
Debt								
Other Financing Uses								
Total Expenditures	\$780,700.00	\$1,000.00	\$800.00	\$1,000.00	\$800.00	\$0.00	\$400.00	\$784,700.00
Projected Fund Equity 07/20	\$1,100,300.00	\$2,426.36	\$50,432.33	\$16,673.00	\$50,406.28	\$12,989.62	\$25,411.13	\$1,258,638.72
Total	\$1,881,000.00	\$3,426.36	\$51,232.33	\$17,673.00	\$51,206.28	\$12,989.62	\$25,811.13	\$2,043,338.72

TUPELO PUBLIC SCHOOL DISTRICT
SDA Legal Proposed Combining Budget Report
For the year ending June 30, 2020

The above Original Combining Budget Report has been approved by the school board as noted in our board minutes dated _____

Board President: _____ (signature) Date: _____

SHERRY SHEFFIELD DAVIS
_____ (printed name)

Board Secretary: _____ (signature) Date: _____

JOE BABB
_____ (printed name)