

Denton Independent School District
TD Industries HVAC Equipment Planned Maintenance Purchase
June 13, 2023

SUMMARY:

This item requests approval of the proposal in the amount of \$3,687,136 submitted by TD Industries for HVAC equipment planned maintenance for a term of one (1) year beginning July 1, 2023, through June 30, 2024.

BOARD GOAL:

Growth & Management - demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

On June 21, 2022, the proposal with TD Industries was approved for a term of one year beginning July 1, 2022, through June 30, 2023, for HVAC Equipment Planned Maintenance.

BACKGROUND INFORMATION:

This proposal includes maintenance and repair to the District's mechanical, electrical, and plumbing systems, annual inspections for the chillers, water treatment service, irrigation, building automation and control, energy management support service and off premise utility accounting services. The District plans to enter into a one (1) year agreement with TD Industries for the HVAC maintenance and repairs of all facilities in the District.

SIGNIFICANT ISSUES:

This purchase will be made utilizing the Equalis Cooperative, contract number R10-1102B - HVAC Equipment Planned Maintenance. This purchase is being brought for approval in accordance with policy CH (local).

FISCAL IMPLICATIONS:

The cost will be borne by the Operations Department budget.

BENEFIT OF ACTION:

Passage will allow HVAC equipment planned maintenance to continue without disruption.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the proposal submitted by TD Industries for the District's HVAC equipment planned maintenance for a term of one (1) year beginning July 1, 2023, through June 30, 2024 contingent upon approval of the 2023-2024 fiscal year budget by the Denton ISD Board of Trustees be approved.

STAFF PERSONS RESPONSIBLE:

Paul Andress, Executive Director of Operations
Cindy Willis, Director of Purchasing

ATTACHMENTS:

None

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____