

Monthly Committee of the Whole Board Meeting

Duluth Public Schools, ISD 709

Agenda

Tuesday, October 4, 2022

UnitedHealth Group Building

4316 Rice Lake Road

Suite 108

Duluth, MN 55811

4:30 PM

1. **CALL TO ORDER**

2. **ROLL CALL**

3. **AGENDA ITEMS**

A. Action Items - Consent Agenda

1) Presentation Items Requiring Approval - None

2) Resolutions - None

3) Other Action Items - None

B. Informational Items

1) Presentations

a. Class Size & Enrollment Update

Assistant Superintendent, Anthony Bonds

2

C. Other - None

4. **ADJOURN**

Department Totals

22-23 Ordean East Middle School

Department	Total Students	Number of Sections	Average Class Size
Art	174	7	25
Computers	176	6	29
Consumer Science	184	6	26
English	1025	38	27
Health	182	6	30
Industrial Tech	286	9	32
Math	1023	39	26
Music	778	26	30
PhyEd	877	29	30
Science	1059	35	30
Social Studies	1001	35	29
World Language	129	4	32
			Site average class size
			29

Department Totals

22-23 Lincoln Park Middle School

Department	Total Students	Number of Sections	Average Class Size
Art	123	5	25
Computers	98	5	20
Consumer Science	124	5	25
English	558	27	21
Health	101	4	25
Industrial Tech	123	5	25
Math	565	29	19
Music	374	21	18
Phy Ed	463	18	26
Science	554	25	22
Social Studies	472	20	24
World Language	31	2	16
			Site average class size
			22

Department Totals

22-23 Denfeld High School

Department	Total Students	Number of Sections	Average Class Size
Art	357	12	30
Bus/Mktg Computers	81	3	27
Education	23	1	23
Eng & Industrial Tech	92	12	8
General Electives	91	5	18
Graphic Arts/Comm Tech	50	6	8
Health	127	4	32
Health Science/Med	24	2	12
Hospitality & Tourism	82	4	21
Lang Arts	1031	48	21
Mathematics	738	29	25
Music	235	15	16
Phy Ed	250	8	31
Science	823	34	24
Social Studies	802	31	26
World Language	338	17	20
			Site average class size
			22

Department Totals

22-23 East High School

Department	Total Students	Number of Sections	Average Class Size
Art	417	16	26
Bus/Mktg Computers	134	5	27
Education	11	1	11
Eng & Industrial Tech	171	12	14
Family & Consumer Sci	32	1	32
General Electives	81	4	20
Graphic Arts/Comm Tech	64	3	21
Health	193	6	32
Health Science/Med	19	1	19
Lang Arts	1492	56	27
Mathematics	1183	40	30
Music	453	15	30
Phy Ed	368	11	33
Science	1340	47	29
Social studies	1366	45	30
World Language	688	23	30
			Site average class size
			28

22-23 Ordean East Middle School			
Course Offerings, Student Counts, Sections and Average Class Size			
Course Offerings	Total Students	Number of Sections	Average Class Size
Art	174	7	25
Art - Grade 6	138	5	28
Cartooning & Animation - Gr 8	36	2	18
Computers	176	6	29
Computers- Grade 6	176	6	29
Consumer Science	184	6	26
FACS - Grade 7	184	6	31
English	1025	38	27
English - 7	344	12	29
English - 8	339	12	28
English - 6	291	11	26
SWS English - 7	16	1	16
SWS English - 8	18	1	18
SWS English - 6	17	1	17
Health	182	6	30
Health	182	6	30
Industrial Tech	286	9	32
Pre-Eng Design Modeling	94	3	31
Pre-Engineering 7	192	6	32
Math	1023	39	26
Algebra 1	152	6	25
Intermediate Algebra	172	6	29
Math Grade 6	289	11	26
Math - Grade 7	346	12	29
SWS Algebra 1	30	2	15
SWS Math - Grade 6	17	1	17

SWS Math - Grade 7	17	1	17
Music	778	26	30
Advanced Band	34	1	34
Advanced Choir	40	1	40
Advanced Orchestra	34	1	34
Beginning Band	133	4	33
Beginning Choir	146	5	29
Beginning Orchestra	41	2	21
Intermediate Band	97	4	24
Intermediate Choir	195	5	39
Intermediate Orchestra	58	3	19
PhyEd	877	29	30
Phy Ed - Grade 6	319	11	29
Phy Ed - Grade 7	386	12	32
Phy Ed - Grade 8	172	6	29
Science	1059	35	30
Earth Science	362	12	30
Earth Science - Grade 6	321	11	29
Life Science	376	12	31
Social Studies	1001	35	29
Global Studies	354	12	30
Minnesota Studies	298	11	27
U S Studies	349	12	29
World Language	129	4	32
Spanish Level I	129	4	32

Site average class size

29

22-23 Lincoln Park Middle School				
Course Offerings, Student Counts, Sections and Average Class Size				
Course Offerings	Total Students	Number of Sections	Average Class Size	
Art	123	5	25	
Art - Grade 6	92	4	23	
Art Options - Gr 8	31	1	31	
Computers	98	5	20	
Computer Topics - Tech & Futur	27	1	27	
Computers- Grade 6	71	4	18	
Consumer Science	124	5	25	
FACS - Grade 7	93	4	23	
Family, Food, Diversity & Tole	31	1	31	
English	558	27	21	
English - 7	173	8	22	
English - 8	180	9	20	
English - 6	155	7	22	
SWS English - 7	17	1	17	
SWS English - 8	21	1	21	
SWS English - 6	12	1	12	
Health	101	4	25	
Health	101	4	25	
Industrial Tech	123	5	25	
Pre-Eng Design Modeling	31	1	31	
Pre-Engineering 7	92	4	23	
Math	565	29	19	
Algebra 1	144	7	21	
Intermediate Algebra	41	2	21	
Math Grade 6	155	8	19	
Math - Grade 7	177	9	20	

SWS Algebra 1	16	1	16
SWS Math - Grade 6	14	1	14
SWS Math - Grade 7	18	1	18
Music	374	21	18
Advanced Band	15	1	15
Advanced Choir	13	1	13
Advanced Orchestra	9	1	9
Beginning Band	81	4	20
Beginning Choir	54	3	18
Beginning Orchestra	29	2	15
Intermediate Band	82	4	21
Intermediate Choir	68	3	23
Intermediate Orchestra	23	2	12
Phy Ed	463	18	26
Phy Ed - Grade 6	182	7	26
Phy Ed - Grade 7	185	7	26
Phy Ed - Grade 8	96	4	24
Science	554	25	22
Earth Science	196	9	22
Earth Science - Grade 6	170	8	21
Life Science	188	8	24
Social Studies	472	20	24
Global Studies	168	7	24
Minnesota Studies	142	6	24
U S Studies	162	7	23
World Language	31	2	16
Spanish Level I	31	2	16
Site average class size			22

22-23 Denfeld High School				
Course Offerings, Student Counts, Sections and Average Class Size				
Course Offerings	Total Students	Number of Sections	Average Class Size	
Art	357	12	30	
Adv Ceramics & Sculpture	12	1	12	
Adv Drawing/Painting	29	1	29	
Art Across Mediums	25	1	25	
Art of Photo and Cinema 1	63	2	32	
Ceramics & Sculpture 1	66	2	33	
Drawing and Painting I	100	3	33	
Stained Glass Metals Fibers 1	62	2	31	
Bus/Mktg Computers	81	3	27	
Intro to Marketing & Business	62	2	31	
Sports & Entertainment Mkting	19	1	19	
Education	23	1	23	
Pwys2Tch; Intro to Soc Just Ed	23	1	23	
Eng & Industrial Tech	92	12	8	
Adv Ind Eng Research/Design	2	1	2	
Adv Manufacturing Tech III	4	1	4	
Advanced Eng Design I	6	2	3	
Advanced Eng Design II	1	1	1	
Construction Technology 1(2HR)	3	1	3	
Fab Lab I	1	1	1	
Intro to Engineering & Design	35	2	18	
Manufacturing Technologies I	37	2	19	
Manufacturing Technologies II	3	1	3	
General Electives	91	5	18	
Advanced Automotive (2hr)	6	1	6	
Auto Basics: Brakes & Engines	14	1	14	

Denfeld

Auto Basics:Trans & Sus (2hr)	21	1	21
Student Government	22	1	22
Yearbook	28	1	28
Graphic Arts/Comm Tech	50	6	8
Graphic Arts/Digital Design 1	42	2	21
Graphic Arts/Digital Design 2	6	2	3
Graphic Arts/Digital Design 3	2	2	1
Health	127	4	32
Health	95	3	32
Zero Hour Health	32	1	32
Health Science/Med	24	2	12
(CITS)*MedicalOccupation-2 Hr	11	1	11
Emergency Medical Responder	13	1	13
Hospitality & Tourism	82	4	21
Intro to Cooking	53	2	27
Level 1 Restaurant Industry	23	1	23
Level 2 Restaurant Industry	6	1	6
Lang Arts	1031	48	21
(CITS)*College Composition	26	1	26
AP Lang & Composition	27	1	27
Creative Writing	55	2	28
English 10	127	5	25
English 11	146	5	29
English 9	182	7	26
Grammar & Composition	29	1	29
Honors English 10	70	2	35
Honors English 11	48	2	24
Honors English 9	62	2	31
Interpersonal Communication	57	2	29
Reading/Writing Strategies	123	14	9

Denfeld

SWS English 10	22	1	22
SWS English 9	34	2	17
Values in Literature	23	1	23
Mathematics	738	29	25
(CITS) Pre-Calculus	29	2	15
Algebra 2	105	4	26
Algebra 2 Concepts	76	3	25
AP (CITS) Calculus	9	1	9
Geometry	166	6	28
Geometry 9	53	2	27
Intermediate Algebra	224	7	32
Probability and Statistics	24	1	24
SWS Geometry	17	1	17
SWS Intermediate Algebra	35	2	18
Music	235	15	16
9th Grade Choir	25	1	25
9th Grade Orchestra	10	1	10
Advanced Band	31	1	31
Advanced Concert Choir	17	1	17
Advanced Guitar	2	2	1
Concert Orchestra	9	1	9
Intermediate Band	20	1	20
Introduction to Guitar	37	2	19
Jazz Ensemble	14	1	14
Pop, Rock, and Hip Hop	55	2	28
Show/Jazz Choir	10	1	10
Symphony Orchestra	5	1	5
Phy Ed	250	8	31
Foundations of Fitness	153	5	31
Lifetime Activ/Team Sports	38	1	38

Denfeld

Personal Fitness 1	59	2	30
Science	823	34	24
(CITS)* Chemistry	46	2	23
(CITS)*Physics	13	1	13
Aerospace Physics	41	2	21
Biology	157	6	26
Chemistry	62	3	21
Forestry Fish & Wildlife-2 HR	1	1	1
Honors Biology	58	2	29
Introductory Chemistry	66	3	22
Phy Sci 9/Earth Sci 9 Integr	281	9	31
Physics	17	1	17
Plant Science Fall	48	2	24
SWS Biology	20	1	20
SWS Phy Sci 9/ Earth Sci 9 Int	13	1	13
Social Studies	802	31	26
(CITS) * American Govt & Polit	15	1	15
(CITS) * Economics	21	1	21
(CITS) * Sociology	14	1	14
American Government & Politics	56	2	28
AP United States History	35	1	35
Civics in Global Society	131	4	33
Civil and Criminal Law	19	1	19
Economics	59	2	30
International Studies	79	3	26
Psychology	18	1	18
SWS Civics in Global Society	19	1	19
SWS United States History	21	1	21
United States History	196	8	25
World History	119	4	30

World Language	338	17	20
(CITS) * Spanish Level 5	7	1	7
German Level 1	34	1	34
German Level 2	28	1	28
German Level 3	8	2	4
German Level 4	4	2	2
Spanish Level 1	102	3	34
Spanish Level 2	100	4	25
Spanish Level 3	46	2	23
Spanish Level 4	9	1	9
Site average class size			22

22-23 East High School			
Course Offerings, Student Counts, Sections and Average Class Size			
Course Offerings	Total Students	Number of Sections	Average Class Size
Art	417	16	26
Adv Ceramics & Sculpture	19	1	19
Adv Drawing/Painting	36	2	18
Art Across Mediums	48	2	24
Art of Photo and Cinema 1	44	2	22
Ceramics & Sculpture 1	104	3	35
Drawing and Painting I	95	4	24
Stained Glass Metals Fibers 1	71	2	36
Bus/Mktg Computers	134	5	27
Business & Personal Finance	47	2	24
Intro to Marketing & Business	30	1	30
Sports & Entertainment Mktg	33	1	33
Starting Your Own Business	24	1	24
Education	11	1	11
Pwys2Tch; Intro to Soc Just Ed	11	1	11
Eng & Industrial Tech	171	12	14
Additive Manufacturing	3	1	3
Adv Ind Arch Research/Design	2	1	2
CAD for Architecture I	22	1	22
Construction Tech 2 (2 HR)	4	1	4
Construction Technology 1(2HR)	22	2	11
Intro to Engineering & Design	73	3	24
Manufacturing Technologies I	23	1	23
Principles of Engineering	16	1	16
Weldments	6	1	6
Family & Consumer Sci	32	1	32

East

Child Development/Child Psych	32	1	32
General Electives	81	4	20
Auto Basics: Brakes & Engines	21	1	21
Auto Basics:Trans & Sus (2hr)	9	1	9
Student Government	28	1	28
Yearbook	23	1	23
Graphic Arts/Comm Tech	64	3	21
Graphic Arts/Digital Design 1	48	2	24
Graphic Arts/Digital Design 2	16	1	16
Health	193	6	32
Health	161	5	32
Zero Hour Health	32	1	32
Health Science/Med	19	1	19
(CITS)*MedicalOccupation-2 Hr	19	1	19
Lang Arts	1492	56	27
(CITS)*College Composition	49	2	25
AP (CITS) * Lit & Composition	38	2	19
AP Lang & Composition	64	2	32
Creative Writing	99	3	33
English 10	197	6	33
English 11	213	6	36
English 9	226	8	28
Grammar & Composition	19	1	19
Honors English 10	154	4	39
Honors English 11	63	2	32
Honors English 9	139	4	35
Interpersonal Communication	53	2	27
Journalism	21	1	21
Public Speaking	70	3	23
Reading/Writing Strategies	50	7	7

East

SWS English 10	12	1	12
SWS English 9	25	2	13
Mathematics	1183	40	30
(CITS) Pre-Calculus	155	5	31
Algebra 2	242	8	30
Algebra 2 Concepts	74	3	25
AP (CITS) Calculus	98	3	33
Geometry	209	6	35
Geometry 9	89	3	30
Intermediate Algebra	227	7	32
Probability and Statistics	31	1	31
SWS Geometry	32	2	16
SWS Intermediate Algebra	26	2	13
Music	453	15	30
9th Grade Band	29	1	29
9th Grade Choir	46	1	46
9th Grade Orchestra	27	1	27
Advanced Band	63	1	63
Advanced Concert Choir	51	1	51
Chamber Choir	13	1	13
Chamber Orchestra	24	1	24
Concert Orchestra	24	1	24
Intermediate Band	26	1	26
Intermediate Mixed Choir	29	1	29
Introduction to Guitar	25	2	13
Jazz Ensemble	24	1	24
Pop, Rock, and Hip Hop	10	1	10
Symphony Orchestra	62	1	62
Phy Ed	368	11	33
(CITS)* Strength Training	32	1	32

East

Foundations of Fitness	215	6	36
Lifetime Activ/Team Sports	35	1	35
Personal Fitness 1	22	1	22
Personal Fitness 2	22	1	22
Unified PE	42	1	42
Science	1340	47	29
(CITS) Human Anatomy & Phys	36	1	36
(CITS)* Chemistry	124	4	31
(CITS)*Physics	54	2	27
Aerospace Physics	105	4	26
Biology	188	6	31
Chemistry	138	4	35
Forestry Fish & Wildlife-2 HR	12	1	12
Honors Biology	154	5	31
Human Anatomy & Physiology	24	1	24
Introductory Chemistry	27	1	27
Phy Sci 9/Earth Sci 9 Integr	374	12	31
Physics	31	1	31
Plant Science Fall	13	1	13
SWS Biology	15	1	15
SWS Phy Sci 9/ Earth Sci 9 Int	22	2	11
Zero Hour Honors Biology	23	1	23
Social studies	1366	45	30
(CITS) * American Govt & Polit	42	2	21
(CITS) * Economics	72	2	36
(CITS) * General Psych	34	1	34
(CITS) * Sociology	22	1	22
American Government & Politics	102	3	34
AP United States History	51	2	26
AP World History	79	3	26

Civics in Global Society	201	6	34
Civil and Criminal Law	29	1	29
Economics	93	3	31
International Studies	138	4	35
Psychology	24	1	24
SWS Civics in Global Society	14	1	14
SWS United States History	13	1	13
United States History	319	10	32
World History	133	4	33
World Language	688	23	30
(CITS) * Spanish Level 5	23	1	23
(CITS)* German Level 5	13	1	13
German Level 1	40	1	40
German Level 2	51	2	26
German Level 3	30	1	30
Spanish Level 1	127	4	32
Spanish Level 2	237	7	34
Spanish Level 3	120	4	30
Spanish Level 4	47	2	24

Site average class size

28

22-23 AEO Both Comprehensive and Supplemental	
Course Offerings, Student Counts, Sections and Average Class Size	
Course Offerings	Total Students
Art	22
OLL Art Across Mediums	22
Bus/Mktg Computers	27
OLL Business & Pers Finance	23
OLL Business and Pers Finance	4
General Electives	41
OLL Career Development Interns	14
OLL Career Development Seminar	27
Health	26
OLL Health	26
Lang Arts	178
(CITS)*College Composition	8
OLL English 10	38
OLL English 11 -1	50
OLL English 9	11
OLL Honors English 10	4
OLL Honors English 11	7
OLL Journalism	25
OLL Values in Literature	35
Mathematics	336
OLL (CITS) Pre-Calculus	51
OLL Algebra 2 Concepts	20
OLL Algebra II	111
OLL AP (CITS) Calculus	6
OLL Geometry	66
OLL Intermediate Algebra	61

OLL Probability and Statistics	21
Phy Ed	44
OLL Foundations of Fitness	17
OLL Personal Fitness 1	27
Science	139
OLL Biology	36
OLL Chemistry	59
OLL Human Anatomy & Physiology	11
OLL Phy Sci9/Earth Sci 9 Integ	20
OLL Physics	13
Social Studies	203
OLL American Government & Poli	42
OLL Civics In Global Society	13
OLL Economics	34
OLL International Studies	13
OLL Psychology	18
OLL Sociology	10
OLL United States History	46
OLL World History	27
World Language	72
OLL (CITS) Ojibwemowin 3	2
OLL Ojibwemowin 1	14
OLL Ojibwemowin 2	13
OLL Spanish Level 1	14
OLL Spanish Level 2	18
OLL Spanish Level 3	11

2022-2023
Month to Month Enrollment Changes by Grade

Month to Month	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Current	MtoM	YTD	Current
2022-2023	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Month Dif	Month Dif	Net		Avg
EC	237.00	245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00			8.00	241.00
PK	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00		37.00	29.00	14.50
HK	104.00	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00			5.00	106.50
KG	527.00	526.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00			-1.00	526.50
1	588.00	589.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			1.00	588.50
2	613.00	609.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.00			-4.00	611.00
3	593.00	592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00			-1.00	592.50
4	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	600.00
5	602.00	602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	602.00
6	523.00	518.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.70		-4.70	-4.70	520.65
7	596.00	599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00			3.00	597.50
8	605.00	600.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.15		-1.15	-4.15	602.93
9	722.00	734.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60			12.60	728.30
10	690.25	693.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.35			3.35	691.93
11	724.70	738.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.65			13.65	731.53
12	682.60	660.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.65		7.95	-21.65	671.78
K 12 Total:	8170.55	8172.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10		2.10	2.10	8171.60
Change		2.10	-8172.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

2022-2023	Total	Total	K	1	2	3	4	5	6	7	8	9	10	11	12
School	Enroll	Gr 1-5													
Congdon Park 435	453.00	389.00	64.00	63.00	70.00	89.00	84.00	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Homecroft 475	403.00	328.00	75.00	73.00	69.00	70.00	65.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lakewood 500	254.00	215.00	39.00	41.00	47.00	40.00	40.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lester Park 510	575.00	465.00	110.00	82.00	85.00	87.00	93.00	118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lowell 520	277.00	229.00	48.00	51.00	44.00	57.00	40.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lowell Sp Immersion 521	328.00	263.00	65.00	68.00	55.00	51.00	54.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MacArthur 525	301.00	258.00	43.00	57.00	50.00	44.00	50.00	57.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Myers Wilkins 540	340.00	276.00	64.00	57.00	66.00	52.00	52.00	49.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Piedmont 550	404.00	321.00	83.00	63.00	68.00	56.00	70.00	64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stowe 565	225.00	184.00	41.00	30.00	43.00	36.00	31.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lincoln Middle 225	597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00	204.00	214.00	0.00	0.00	0.00	0.00
Ordean East Middle 335	1075.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.30	383.00	368.85	0.00	0.00	0.00	0.00
AE Online 650	139.85	0.00	0.00	0.00	0.00	442 students		0.00	0.00	0.00	0.00	9.95	35.05	44.90	49.95
Denfeld 215	1004.35	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	309.50	238.40	253.00	203.45
East 220	1488.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.15	389.15	380.75	327.70
Merritt Creek Academy 81	80.00	35.00	2.00	3.00	5.00	8.00	10.00	9.00	11.00	4.00	8.00	8.00	6.00	5.00	1.00
ALC 611	103.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	16.00	33.70	52.85
Chester Creek Academy 575	47.00	19.00	1.00	0.00	4.00	1.00	8.00	6.00	3.00	5.00	3.00	5.00	4.00	7.00	0.00
Rock Ridge Academy 580	25.00	8.00	0.00	1.00	2.00	1.00	2.00	2.00	1.00	2.00	4.00	4.00	3.00	1.00	2.00
Arrowhead Academy 605	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	11.00	7.00
Bethany Crisis Shelter 615	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospitals 630	13.00	2.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	2.00	4.00	0.00	2.00	2.00
The Bridge 950	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
Total:	8172.65	2992.00	635.00	589.00	609.00	592.00	600.00	602.00	518.30	599.00	600.85	734.60	693.60	738.35	660.95

2022-2023
Month to Month Enrollment Changes by School

Month to Month	EOY	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Current	MtoM	YTD	FROM
2022-2023	2022	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Month Dif	Net		EOY 2022
Congdon Park 435	488.00	456.00	453.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.00		-3.00	-35.00
Homecroft 475	382.00	404.00	403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00		-1.00	21.00
Lakewood 500	243.00	254.00	254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	11.00
Lester Park 510	550.00	575.00	575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	25.00
Lowell 520	280.00	283.00	277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.00		-6.00	-3.00
Lowell Immersion 521	304.00	330.00	328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.00		-2.00	24.00
MacArthur 525	294.00	293.00	301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00		8.00	7.00
Myers Wilkins 540	327.00	338.00	340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		2.00	13.00
Piedmont 550	396.10	409.00	404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.00		-5.00	7.90
Stowe 565	230.00	222.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	-4.00	3.00	-5.00
Lincoln Middle 225	635.30	595.00	597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		2.00	-38.30
Ordean East Middle 335	1073.75	1086.00	1075.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.85	-8.85	-10.85	1.40
AE Online 650	194.22	55.60	139.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.25		84.25	-54.37
Denfeld 215	857.25	1019.25	1004.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.90		-14.90	147.10
East 220	1390.90	1571.70	1488.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-82.95	-13.60	-82.95	97.85
Merritt Creek Academy 81	82.00	81.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00		-1.00	-2.00
ALC Seat Based 611	105.70	99.00	103.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55		4.55	-2.15
Chester Creek Academy 575	47.00	41.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00		6.00	0.00
WHA RRA 580	29.00	23.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		2.00	-4.00
Arrowhead Academy 605	20.00	19.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00		5.00	4.00
Bethany Crisis Shelter 615	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	-2.00
Hospitals 630	15.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00		13.00	-2.00
The Bridge 950	15.00	16.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00	28.55	-1.00	0.00
Total:	7961.22	8170.55	8172.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.10	2.10	211.43
Change		209.33	2.10	-8172.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

Elementary Average Class Sizes 2022/2023 & Enrollment Comparisons

Enrollment	Stowe	Lakewood	Laura Mac	Myers-Wilkins	Piedmont	Homecroft	Congdon	Lester Park	Lowell						Total										
2021/2022 (6/2022)	230	243	294	327	396	382	488	550	584						3,494										
2022/2023 (9/30/22)	225	254	299	336	403	402	453	575	602						3,549										
									ENG 222	Ojibwe 55	Spanish 325														
21/22 VS 22/23	-5	11	5	9	7	20	-35	25	18						55										
General Ed Classrooms	Grades	Sections	Avg Class	Sections	Avg Class	Sections	Avg Class	Sections	Avg Class	Sections	Avg Class	Sections	Avg Class	Sections	Avg Class	Sections	Avg Class	Sections	Avg Class	Sections	Avg Class	Total	Grade		
	K	2	21	1	27	2	21.5	3	21	4	20.5	3	25	3	21.3	4	27.5	1	24			3	21.3	26	K
	K/1			1	26													1	24	1	18			3	K/1
	1	2	15	1	27	3	18.7	3	19	4	15.8	3	24.3	3	21	4	20.5	1	24			2	25	26	1
	1/2																		1	16	1	25	2	1/2	
	2	2	21.5	2	23.5	3	16.7	3	21.7	4	17	3	22.7	3	19.7	3	28.5	1	25			2	23.5	26	2
	2/3													1	23			1	28					2	2/3
	3	2	18	1	27	3	14.7	3	17.3	3	18.7	3	23.3	3	25.7	3	29	1	28			2	25.5	24	3
	3/4			1	27															1	21			2	3/4
	4	2	15	1	26	3	16.7	3	17	3	23.3	3	21.7	3	24	3	31	1	24			2	20.5	24	4
	4/5													1	24			1	23			1	24	3	4/5
5	2	22	2	23.5	3	18.7	3	16	3	21.3	2	25.5	3	25.7	4	29.5	1	22			1	22	24	5	
Total	12.0	18.8	10.0	25.9	17.0	17.8	18.0	18.7	21.0	19.4	17.0	23.8	20.0	23.1	21.0	27.7	9.0	24.7	3.0	18.3	14.0	23.4	162	22.0	
FTE	Class Size																								

Enrollment 2017/2018 VS 2022/2023

Enrollment	Stowe	Lakewood	Laura Mac	Myers-Wilkins	Piedmont	Homecroft	Congdon	Lester Park	Lowell	Totals
2017/2018	282	222	392	402	487	371	595	552	414	3,717
2022/2023	225	254	299	336	403	402	453	575	602	3,549
Difference	-57	32	-93	-66	-84	31	-142	23	188	-168

**All enrollment numbers verified via Infinite Campus on 9/30/22. The final total of 3,549 K-5 students is off by 11 from October Enrollment report: Lowell Spanish 3 students, Piedmont 1, MW 4, LM 2, Homecroft 1.

22-23 ALC Seat Counts	
Course Offerings, Student Counts, Sections and Average Class	
Course Offerings	Total Students
Art	55
NTS Art Across Mediums	55
Bus/Mktg Computers	6
NTS Business & Pers Finance	6
General Electives	47
NTS Work Experience Seminar 1	47
Health	33
NTS Health	33
Lang Arts	110
NTS English 10	27
NTS English 11	42
NTS Grammar & Composition	34
NTS Values in Literature	8
Mathematics	97
NTS Algebra 2	35
NTS Geometry	36
NTS Intermediate Algebra	26
Phy Ed	64
NTS Foundations of Fitness	40
NTS Personal Fitness 1	24
Science	96
NTS Aerospace Physics	15
NTS Biology	36
NTS Chemistry	19
NTS Physics	26
Social Studies	110

NTS American Government & Poli	21
NTS Economics	22
NTS United States History	33
NTS World History	34

Department Totals

22-23 ALC

Department	Total Students
Art	55
Bus/Mktg Computers	6
General Electives	47
Health	33
Lang Arts	111
Mathematics	97
Phy Ed	64
Science	96
Social Studies	110