

## November Operational Referendum Options

Option 2 Operational Referendum:	\$ 2,160,000
<i>(based on revised option 2)</i>	
Technology budget increase	\$ 300,000 (can start anytime)
Maintenance budget increase [in Fund 41]	\$ 300,000 (can start anytime)
Expand Prairie	\$ 74,436 (should start 15-16)
New Intermediate School	\$ 1,485,564 (should start 16-17)
	\$ 2,160,000

### Begin 14-15

14-15 +	\$ 540,000	Technology budget increase	\$ 209,291
	\$ 540,000 <i>Total</i>	Maintenance budget increase [in Fund 41]	\$ 209,291
		Expand Prairie	\$ -
		New Intermediate School	\$ 121,419
			\$ 540,000
15-16 +	\$ 540,000	Technology budget increase	\$ 442,073
	\$ 1,080,000 <i>Total</i>	Maintenance budget increase [in Fund 41]	\$ 442,073
		Expand Prairie	\$ 74,436
		New Intermediate School	\$ 121,419
			\$ 1,080,000
16-17 +	\$ 540,000	Technology budget increase	\$ 30,000
	\$ 1,620,000 <i>Total</i>	Maintenance budget increase [in Fund 41]	\$ 30,000
		Expand Prairie	\$ 74,436
		New Intermediate School	\$ 1,485,564
			\$ 1,620,000
17-18 +	\$ 540,000	Technology budget increase	\$ 300,000
	\$ 2,160,000 <i>Total</i>	Maintenance budget increase [in Fund 41]	\$ 300,000
		Expand Prairie	\$ 74,436
		New Intermediate School	\$ 1,485,564
			\$ 2,160,000